

ORDINANCE NO. _____

**ORDINANCE AMENDING THE PROJECT BUDGET FOR THE NORTHSORE
DRIVE/EDGEWATER LANE STORMWATER IMPROVEMENTS FUND, REQUEST
NO. 1**

WHEREAS, Ordinance 2018-056 established the project budget for stormwater improvements at Northshore Drive and Edgewater Lane in the Lake Whatcom Watershed, and

WHEREAS, this project is listed as item number 1 on the 2020-2025 Six-Year Water Resources Improvement Program for the Lake Whatcom Watershed, and

WHEREAS, the project will treat runoff from approximately 10 acres and includes system upgrades to improve water quality through construction of a filter vault by-passing runoff from predominately forested land around the treatment system, and

WHEREAS, the original request of \$220,000 was for the anticipated right-of-way, preliminary, and final design and survey costs, and

WHEREAS, preliminary and final design, surveying and permitting for the project has been completed, and

WHEREAS, funds for construction and construction related costs were not included in funds previously authorized to the project-based budget, and

WHEREAS, this budget request will supplement the original proposal by adding funding for project management, construction, construction oversight, staking, final as-built survey and record drawings necessary to complete the project, and

WHEREAS, these additional expenses will be funded by a transfer from Real Estate Excise Tax II funds,

1 **NOW, THEREFORE, BE IT ORDAINED** by the Whatcom County
2 Council that Ordinance No. 2018-056 is hereby amended to add \$380,000 of
3 expenditure authority, as described in Exhibit A, to the current project
4 budget of \$220,000, for a total amended project budget of \$600,000.
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7 **ADOPTED** this _____ day of June, 2020.
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10 ATTEST:

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON

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12 _____
13 Dana Brown-Davis, Clerk of the Council

Barry Buchanan, Chair of the Council

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17 APPROVED AS TO FORM:

WHATCOM COUNTY EXECUTIVE
WHATCOM COUNTY, WASHINGTON

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20 Approved by email/C Quinn/M Caldwell
21 Christopher Quinn
22 Senior Deputy Prosecuting
23 Attorney – Civil Division

Satpal Sidhu, County Executive

() Approved () Denied

Date Signed: _____
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EXHIBIT A

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Northshore Drive / Edgewater Lane Stormwater Improvements				
	Expenditures			
Account	Description	Current Project Budget	Amendment #1 to Ordinance	Total Amendment Project Budget
6110	Wages	12,000	41,700	53,700
6292	Applied Benefits	8,000	27,300	35,300
6630	Professional Services	176,300	(101,300)	75,000
6699	Other Services Interfund	22,500	18,300	40,800
7199	Other Misc. Interfund	1,200	4,000	5,200
7380	Other Improvements	-	390,000	390,000
TOTALS		220,000	380,000	600,000
	Revenues			
Account	Description	Current Project Budget	Amendment #1 to Ordinance	Total Amended Project Budget
	REET II	220,000	380,000	600,000

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