



Memorandum

TO: Satpal Sidhu, County Executive
FROM: Erika Lautenbach, Director
RE: Washington State Department of Health – 2022 – 2024 Consolidated Contract Amendment #16
DATE: **JANUARY 10, 2024**

Attached is a grant amendment between Whatcom County and Washington State Department of Health for your review and signature. This amendment increases funding by \$282,183 and revises scopes of work, as indicated in the table below.

▪ **Background and Purpose**

The Consolidated Contract defines the joint and cooperative relationship between Whatcom County and the Washington State Department of Health for the delivery and funding of various public health services in Whatcom County.

▪ **Funding Amount and Source**

Total funding for this grant is \$14,424,841 and is provided by state and federal resources. These funds are included in the 2024 budget. Council authorization is required as new grant funds exceed \$40,000, per WCC 3.06.010.

▪ **Differences from Previous Contracts**

This amendment adds or revises funding and/or statements of work for the following programs:

Program	Allocation or Amendment Purpose
Infectious Disease – Syndemic Prevention Services	\$69,000
Office of Immunization – COVID-19 Vaccine	SOW revision only
Office of Immunization – Perinatal Hepatitis B	SOW revision only
Office of Immunization – Promotion of Immunizations	SOW revision only
Office of People Services – Public Health Infrastructure	\$200,000
TB Program	\$13,183

Please contact Erika Lautenbach, Director at 360-778-6005 (ELautenb@co.whatcom.wa.us), if you have any questions.

Encl.