

Supplemental Budget Request

Public Works

Natural Resources

Suppl ID # 5171

Fund 1908

Cost Center

19081305

Originator: Ingrid Enschede

Year 1 2025

Add'l FTE ☐

Priority 1

Name of Request: WC Pollution Identification & Correction (PIC)

X

Department Head Signature (Required on Hard Copy Submission)

Date

Costs:	Object	Object Description	Amount Requested
	4333.6605	EPA-puget sound action agenda	(\$41,400)
	6610	Contractual services	\$8,000
	6630	Professional services	\$35,000
	6810	Advertising	\$6,400
	8397.19141000	Transfers in	(\$8,000)
	Request Total		\$0

1a. Description of request:

The Whatcom County Pollution Identification and Correction (PIC) Program is requesting a one-time 2025 supplemental budget request to show additional revenue sources and expenditures of \$49,400 for a net impact of \$0 on the 2025 budget.

1b. Primary customers:

The PIC Program works within the Whatcom Clean Water Program to prevent and reduce fecal bacteria pollution in Whatcom County surface waters draining to shellfish growing areas. Primary customers include shellfish growers and consumers, including the Lummi Nation, Nooksack Indian Tribe, Drayton Harbor Oyster Company, and all county citizens benefiting from clean, safe water for recreation and shellfish harvest.

2. Problem to be solved:

PIC Program budget needs have changed since the 2025 budget was submitted in August 2024.

3a. Options / Advantages:

This supplemental budget request will allow Whatcom County Public Works to use additional sources of revenue available in 2025 to complete additional water quality program tasks.

3b. Cost savings:

This supplemental budget has a net zero impact on the 2025 budget. It allows Whatcom County Public Works to use additional sources of revenue available in 2025 to complete additional water quality program tasks.

4a. Outcomes:

This supplementary budget request will allow Whatcom County Public Works to complete the following water quality program tasks: 1. Utilize \$8,000 in additional funding for water quality analysis services reimbursed by the Birch Bay Watershed and Aquatic Resources Management (BBWARM) District, 2. Implement Phase 2 of the Cultural Inclusivity Outreach Campaign to better reach underserved communities and encourage adoption of water quality stewardship behaviors (EPA funding), and 3. Complete additional fall pet waste pick up advertising (EPA funding).

4b. Measures:

The work described above will be completed. All water quality data are available online and grant deliverables will be provided to the granting agency.

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5a. Other Departments/Agencies:

PIC Program work is coordinated through Whatcom Clean Water Program partners.

BBWARM funding is coordinated with Whatcom County Public Works Stormwater Division.

Pet waste outreach is coordinated with both Whatcom County Public Works Stormwater Division and Skagit County Public Works.

5b. Name the person in charge of implementation and what they are responsible for:

Ingrid Enschede – responsible for managing PIC program budget, lab analysis contract, oversight of outreach work.

Molly Burke – responsible for PIC program outreach including the Cultural Inclusivity Project and pet waste outreach program.

6. Funding Source:

- \$35,000 EPA Puget Sound Action Agenda, National Estuary Program Washington State Department of Health grant (WC contract # 202306021-1, GVL28189-1)

- \$6,400 EPA Puget Sound Action Agenda, National Estuary Program Washington State Department of Health grant (WC contract # 202306022, GVL28186)

- \$8,000 BBWARM subflood zone district 2025 budget