

ORDINANCE NO.
AMENDMENT NO. 9 OF THE 2024 BUDGET

WHEREAS, the 2023-2024 budget was adopted November 22, 2022; and,
WHEREAS, changing circumstances require modifications to the approved 2023-2024 budget;
 and,

WHEREAS, the modifications to the budget have been assembled here for deliberation by the
 Whatcom County Council,

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 2023-2024
 Whatcom County Budget Ordinance #2022-070 is hereby amended by adding the following additional
 amounts to the 2024 budget included therein:

| Fund | Expenditures | Revenues | Net Effect |
|---|--------------------|------------------|------------------|
| General Fund 001 | | | |
| Executive | 271,000 | (242,900) | 28,100 |
| Health | 6,011 | (6,011) | - |
| Administrative Serices - Facilities | 100,000 | (100,000) | - |
| Planning and Development Services | 150,000 | - | 150,000 |
| Total General Fund 001 | 527,011 | (348,911) | 178,100 |
| Road Fund 108 | - | - | - |
| Veterans Relief Fund 114 | 100,000 | - | 100,000 |
| Behavioral Health Fund 124 | 101,896 | (101,896) | - |
| American Rescue Plan Act Fund 138 | (2,750,000) | 2,750,000 | - |
| Community Priorities Fund 147 | 2,750,000 | - | 2,750,000 |
| Emergency Management Fund 167 | | | |
| Sheriff - Division of Emergency Management | 44,227 | (56,307) | (12,080) |
| Total Emergency Management Fund 167 | 44,227 | (56,307) | (12,080) |
| Public Utilities Imprpovement Fund 332 | 100,000 | - | 100,000 |
| Total Supplemental | 873,134 | 2,242,886 | 3,116,020 |

BE IT FURTHER ORDAINED by the Whatcom County Council that Exhibit C – Position Control
 Changes in the 2023-2024 Budget Ordinance should also be amended to provide for the following
 FTE change in Juvenile:

- Add 1 FTE Public Works – Senior Planner – Archeologist

ADOPTED this ____ day of _____, 2024.

ATTEST:

WHATCOM COUNTY COUNCIL
 WHATCOM COUNTY, WASHINGTON

 Cathy Halka, Council Clerk

 Barry Buchanan, Chair of Council

APPROVED AS TO FORM:

() Approved () Denied

Approved by email/B Waldron/A. Tan
 Civil Deputy Prosecutor

 Satpal Sidhu, County Executive

Date: _____