



Whatcom County

COUNTY COURTHOUSE
311 Grand Avenue, Ste #105
Bellingham, WA 98225-4038
(360) 778-5010

Agenda Bill Report

File Number: AB2024-034

File ID:	AB2024-034	Version:	1	Status:	Adopted
File Created:	12/22/2023	Entered by:	MMiterko@co.whatcom.wa.us		
Department:	Finance Division	File Type:	Ordinance		
Assigned to:	Council Finance and Administrative Services Committee			Final Action:	01/23/2024
Agenda Date:	01/23/2024	Enactment #:	ORD 2024-005		
Related Files:					

Primary Contact Email: atan@co.whatcom.wa.us

TITLE FOR AGENDA ITEM:

Ordinance amending the 2024 Whatcom County Budget, request no. 3, in the amount of 1,693,840

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #3 requests funding from the General Fund:

1. To appropriate \$275,000 in County Council to fund review of countywide Fire and EMS systems.
2. To appropriate \$29,326 in County Clerk to fund Court Clerk FTE support for court services.
3. To appropriate \$80,128 in District Court to fund Jury Coordinator position.
4. To appropriate \$4,885 in District Court to fund new Jury Coordinator position software license.
5. To appropriate \$4,750 in District Court to fund new Jury Coordinator position furniture and supplies.
6. To appropriate \$2,500 in Health to fund WDFW Wiser Lake Waterfowl Survey from grant proceeds.
7. To appropriate \$68,750 in Health to fund Workforce Development - CDC Covid Recovery from grant proceeds.
8. To appropriate \$300,000 in Non-Departmental to fund Commerce Refugee Grant.
9. To appropriate \$130,000 in Non-Departmental to fund Fleet Electrification transfer companion to #4515.

From the Jail Fund:

10. To appropriate \$25,000 to fund Data Cabling for main Jail.

From the Climate Action Fund:

11. To appropriate \$130,000 in Public Works Natural Resources to fund 2024 Fleet Electrification Study.

12. To appropriate \$250,000 in Public Works Natural Resources to fund Phase 2 Sea Level Rise Vulnerability Assessment from grant proceeds.

From the Real Estate Excise Tax II Fund:

13. To appropriate \$103,825 to fund REET companion to supplemental #4510 Cedar Hills Culvert Replacement.

From the Public Utilities Improvement Fund:

14. To appropriate \$289,676 to fund Affordable Housing for the Workforce.

HISTORY OF LEGISLATIVE FILE

Date:	Acting Body:	Action:	Sent To:
01/09/2024	Council	INTRODUCED	Council Finance and Administrative Services Committee
		Aye: 7 Nay: 0	Buchanan, Byrd, Donovan, Elenbaas, Galloway, Scanlon, and Stremier
01/23/2024	Council Finance and Administrative Services Committee	RECOMMENDED FOR ADOPTION	
		Aye: 3 Nay: 0	Byrd, Galloway, and Donovan
01/23/2024	Council	ADOPTED	
		Aye: 6 Nay: 1	Buchanan, Byrd, Donovan, Galloway, Scanlon, and Stremier Elenbaas

Attachments: Proposed Ordinance, Summary Listing, Supplemental Requests

PROPOSED BY: Executive
INTRODUCTION DATE: 01/09/24

ORDINANCE NO. 2024-005
AMENDMENT NO. 3 OF THE 2024 BUDGET

WHEREAS, the 2023-2024 budget was adopted November 22, 2022; and,
WHEREAS, changing circumstances require modifications to the approved 2023-2024 budget;
and,

WHEREAS, the modifications to the budget have been assembled here for deliberation by the
Whatcom County Council,

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 2023-2024
Whatcom County Budget Ordinance #2022-070 is hereby amended by adding the following additional
amounts to the 2024 budget included therein:

Fund	Expenditures	Revenues	Net Effect
General Fund			
County Council	275,000	-	275,000
County Clerk	29,326	-	29,326
District Court	89,763	-	89,763
Health	71,250	(202,500)	(131,250)
Non-Departmental	430,000	(300,000)	130,000
Total General Fund	895,339	(502,500)	392,839
Jail Fund	25,000	-	25,000
Climate Action Fund	380,000	(380,000)	-
Real Estate Excise Tax II Fund	103,825	-	103,825
Public Utilities Improvement Fund	289,676	-	289,676
Total Supplemental	1,693,840	(882,500)	811,340

BE IT FURTHER ORDAINED by the Whatcom County Council that Exhibit C – Position Control
Changes in the 2023-2024 Budget Ordinance should also be amended to provide for the following
FTE changes in County Clerk and District Court:

- Add ½ FTE County Clerk – Court Clerk
- Add 1 FTE District Court – Jury Coordinator

ADOPTED this 23rd day of January, 2024.


ATTEST:


Dana Brown-Davis, Council Clerk


APPROVED AS TO FORM:

Approved by email/K. Frakes/A. Tan
Civil Deputy Prosecutor

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON


Barry Buchanan, Chair of Council

Approved () Denied


Satpal Sidhu, County Executive

Date: 1/25/2024