

Supplemental Budget Request

Administrative Services

Facilities Management

Suppl ID # 4062 **Fund** 337 **Cost Center** 337100 **Originator:** Rob Ney

Year 1 2023

Add'l FTE

Priority 1

Name of Request: Companion Jail Hot Water Heater Replacement

X

Department Head Signature (Required on Hard Copy Submission)

Date

<i>Costs:</i>	<i>Object</i>	<i>Object Description</i>	<i>Amount Requested</i>
	6190	Direct Billing Rate	\$8,000
	7060	Repairs & Maintenance	\$80,000
	8301	Operating Transfer In	(\$88,000)
	Request Total		\$0

1a. Description of request:

Replace a failing hot water boiler used for the jail kitchen/laundry.

1b. Primary customers:

Offenders at the Whatcom County Jail.

2. Problem to be solved:

The hot water boiler used to provide hot water to the jail kitchen and laundry room is failing. This needs to be replaced on an urgent, if not emergency basis. Without hot water we would be unable to clean and sterilize items used to make meals for the jail, work center, and juvenile detention as well as providing hot water to clean and sanitize linens and clothing at the jail.

3a. Options / Advantages:

No other options are available.

3b. Cost savings:

No cost savings are available.

4a. Outcomes:

The jail will have a new hot water heater.

4b. Measures:

Hot water will be provided for the kitchen and laundry.

5a. Other Departments/Agencies:

Facilities will perform the work to order and install the new water heater.

5b. Name the person in charge of implementation and what they are responsible for:

Rob Ney - Facilities.

6. Funding Source:

The jail capital improvement fee 118125.