

ORDINANCE NO.
AMENDMENT NO. 14 OF THE 2023 BUDGET

WHEREAS, the 2023-2024 budget was adopted November 22, 2022; and,
WHEREAS, changing circumstances require modifications to the approved 2023-2024 budget;
and,

WHEREAS, the modifications to the budget have been assembled here for deliberation by the
Whatcom County Council,

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 2023-2024
Whatcom County Budget Ordinance #2022-070 is hereby amended by adding the following additional
amounts to the 2023 budget included therein:

| Fund | Expenditures | Revenues | Net Effect |
|---|-------------------|---------------------|------------------|
| General Fund | | | |
| Assessor | 20,115 | - | 20,115 |
| District Court | 66,373 | (66,373) | - |
| Executive | 5,100,000 | - | 5,100,000 |
| Health | 130,594 | (130,594) | - |
| Parks | 100,000 | (100,000) | - |
| Planning and Development Services | 387,320 | (387,320) | - |
| Sheriff | 184,849 | (5,105,000) | (4,920,151) |
| Superior Court | 119,705 | (119,705) | - |
| Total General Fund | 6,108,956 | (5,908,992) | 199,964 |
| Road Fund | 670,524 | - | 670,524 |
| Jail Fund | 18,060 | - | 18,060 |
| Homeless Housing Fund | 300,000 | (300,000) | - |
| Parks Special Revenue Fund | 100,000 | - | 100,000 |
| American Rescue Plan Act Fund | 5,100,000 | (5,100,000) | - |
| Solid Waste Fund | 20,000 | - | 20,000 |
| Healthy Children's Fund | 500,000 | - | 500,000 |
| RID #1 (Birch Bay Light District) Fund | 1,000 | - | 1,000 |
| RID #2 (Marineland Light District) Fund | 400 | - | 400 |
| RID #7 (Emerald Lake Light District) Fund | 1,000 | - | 1,000 |
| Real Estate Excise Tax II Fund | 42,500 | - | 42,500 |
| Equipment Rental & Revolving Fund | 300,000 | (179,849) | 120,151 |
| Total Supplemental | 13,162,440 | (11,488,841) | 1,673,599 |

BE IT FURTHER ORDAINED by the Whatcom County Council that Exhibit C – Position Control Changes in the 2023-2024 Budget Ordinance should also be amended to provide for the following FTE changes in Assessor, Health and Superior Court.

- Add 1 FTE Assessor – Clerk
- Add 1 FTE Health – Program Specialist
- Add 1 FTE Superior Court – Court Referee
- Add 1 FTE Superior Court – Staff Attorney
- Add 1 FTE Superior Court – Court Clerk

ADOPTED this ____ day of _____, 2023.

ATTEST:

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON

Dana Brown-Davis, Council Clerk

Barry Buchanan, Chair of Council

APPROVED AS TO FORM:

() Approved () Denied

Approved by email/C. Quinn/A. Tan
Civil Deputy Prosecutor

Satpal Sidhu, County Executive

Date: _____