

Exhibit "A"
Draft Six Year
Transportation
Improvement Program
2022-2027

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			IMPROVEMENT TYPE(S)	STATUS	TOTAL LENGTH (mi.)	UTILITY CODES	PROJECT PHASE	FUNDING SOURCE INFORMATION				OTHER REVENUES	LOCAL FUNDS	TOTAL	YEAR 1 2022	YEAR 2 2023	YEAR 3 2024	Years 4th Thru 6th	TOTAL 2022-2027	Grant Total 2022-2027	Local Total 2022-2027	ENVIRON- MENTAL TYPE	R/W REQ? Y/N	DATE COMPLETE MONTH / YEAR	
								MONTH / YEAR PHASE STARTS	FEDERAL FUNDS		STATE FUNDS														
									FEDERAL FUND CODE	FEDERAL COST BY PHASE	STATE FUND CODE														STATE FUNDS
		New Crosswalk from Berm to Parks Facility	32			T W	CN	5/2024		0	0	0	300	300	0	0	300	0	300	0	300				
		Total							0	0	0	495	495	50	70	375	0	495	0	495					
07	R11	Lummi Nation Transportation Projects Various locations on Reservation	12 03 06 07 32			S	PE RW CN Total	1/2022 1/2022 6/2022	0 0 0	0 0 0	0 0 0	350 150 1,500	350 150 1,500	350 150 1,500	0 0 0	0 0 0	350 150 1,500	0 0 0	350 150 1,500		Yes				
07	R12	Point Roberts Transportation Improvements Project locations to be determined in 2021	06 32	S	0.25	P T W C	PE RW CN Total	1/2022 6/2022	0 0	0 0	0 0	50 100	50 100	50 100	0 0	0 0	50 100	0 0	50 100		No				
08	R13	Hemmi Road Flood Mitigation 56320 From MP 2.3 to MP 2.6 Raise roadway	07 06	S	0.30	C P T	PE RW CN Total	1/2022 1/2022	0 0	0 0	0 0	25 100	25 100	25 100	0 0	0 0	25 100	0 0	25 100		No				
09	R14	Innis Creek Road 88850 from MP 2.45 to MP 2.65 Raise roadway	07 06	P	0.20	T P C W S	PE RW CN Total	1/2022	0	0	0	10	10	10	0	0	10	0	10		Yes				
17	R15	Birch Bay Drive, Jackson Rd to Shintaffer Rd 20010 from MP 2.10 to MP 4.53 Pavement Rehabilitation	07 06	P	2.43	T P C W S	PE RW CN Total	1/2022 6/2022	0 0	0 0	0 0	250 1,500	250 1,500	250 1,500	0 0	0 0	250 1,500	0 0	250 1,500		No				
16	R16	Marine Drive II, Alderwood Ave to Brdg No. 172 12790 From MP 3.92 to MP 3.37 Reconstruction & bicycle/pedestrian facilities	03 06 12 32	P	0.55	C G P S TW	PE RW CN Total	1/2022	0	0	0	25	25	15	5	5	25	0	25	CE	Yes				
09	R17	Turkington Road/Jones Creek 89200 from MP 0.4 to MP 0.6 Road Grade Modification and creek channelization R&F Lead	03 06	P	0.20	P T C	PE RW CN Total	1/2022 1/2022	0 0	0 0	0 0	54	54	54	0	0	54	0	54		Yes				

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09	R18	Truck Road 89370 From MP 0.4 to MP 0.6 2020 Flood Damage Repair / R&F Lead	06 07 13	P	0.20	P T C	PE RW CN Total	1/2022		0	0	0	0	37	37	37	0	0	0	0	37	0	37		Yes
09	R19	Abbott Road/Levee Improvements 55560 from MP 1.7 to MP 1.9 Levee Improvements / R&F Lead	03 06	P	0.20	C P T	PE RW CN Total	1/2022		0	0	0	0	155	155	155	0	0	0	0	155	0	155		No
16	R20	Ferndale Road/Levee Improvements 12800 from MP 2.50 to MP 3.82 Levee Improvements / R&F Lead	03 06	P	1.32	C P T	PE RW CN Total	1/2022		0	0	0	0	50	50	50	0	0	0	0	50	0	50		No
16	R21	Lake Louise, Austin St to Lake Whatcom Blvd. 46010 from MP 0.00 to MP 4.06 Pavement Rehabilitation	07 06	P	4.06	C G P S T W	PE RW CN Total	1/2022		0	0	0	0	240	240	25	215	0	0	0	240	0	240		Yes
16	R22	Austin Street, Lake Louise to Cable 46020 from MP 0.00 to MP 0.37 Pavement Rehabilitation w/ ADA Improvements	07 06	P	0.37	C P T	PE RW CN Total	1/2022		0	0	0	0	125	125	25	100	0	0	0	125	0	125		Yes
16	R23	Northwest Drive, Slater Rd. to Axton Rd. 74050 from MP 2.38 to MP 4.65 Pavement Rehabilitation	07 06	P	2.27	T P C W S	PE RW CN Total	1/2022		0	0	0	0	90	90	15	75	0	0	0	90	0	90		Yes
16	R24	Axton Road, City of Ferndale to SR 539 73680 from MP 0.81 to MP 4.17 Pavement Rehabilitation	07 06	P	3.36	C P T	PE RW CN Total	1/2024		0	0	0	0	175	175	0	0	15	160	0	175	0	175		No
07	R25	Hampton Road, City of Lynden UAB to Van Buren 61700 From MP 0.14 to MP 4.79 Pavement Rehabilitation	06 07	P	4.65	C P T	PE RW CN Total	1/2022		0	RATA	20	0	200	220	25	10	185	0	220	20	200		No	
07	R26	Everson Goshen Road, Smith Rd. to Pole Rd 55230 from MP 1.99 to 6.08 Pavement Rehabilitation	06 07	P	4.09	C P T	PE RW CN Total	1/2025		0	0	0	0	215	215	0	0	0	215	0	215	0	215		No
16	R27	Lakeway Drive/Terrace, COB to Cable 45690 from MP 0.00 to MP 0.63 44200 from MP 0.00 to MP 0.16 Pavement Rehabilitation	06 07	P	0.79	C P T	PE RW CN Total	1/2025		0	0	0	0	125	125	0	0	0	125	0	125	0	125		No
16	R28					C																		No	

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		Lakeway Drive Corridor Improvements 45690 from MP 0.00 to MP 1.39 Safety and Multimodal Improvements	06 12 32	P	1.39	G P T W	PE RW CN Total	1/2022		0	0	0	0	100	100	50	50	0	0	100	0	0	100		
19	R29	Lincoln Road II, Harborview Rd to Blaine Rd 26190 from MP 0.00 to MP 1.00 Reconstruction & new road, non-motorized enhancement	01 06 07	P	1.00	C P T	PE RW CN Total	1/2022		0	0	0	0	10	10	5	5	0	0	10	0	0	10		Yes
07	R30	Slater Road, Lake Terrell Rd to Haxton Wy 14760 from MP 1.19 to MP 3.69 Pavement Rehabilitation	05 06 07	P	2.50	C P T	PE RW CN Total	1/2026 6/2027		0	0	0	0	125 1,000	125 1,000	0	0	0	1,000	125 1,000	0	0	1,125		No
00	R31	Small Area Paving Various locations	06 07	P		C P T	PE RW CN Total	1/2022 6/2022		0	0	0	0	50 300	50 300	50	0	0	0	300	0	0	350		No
16	R32	Birch Bay Lynden Rd, Rathbone to Lynden 21580 from MP 9.95 to MP 11.45 Pavement Rehabilitation	06 07	P	1.5	C P T	PE RW CN Total	1/2023 6/2024		0	0	0	0	110 750	110 750	0	10	100	0	750	110	0	860		No
16	R33	Northshore Road, Bellingham City Limits to Y Rd 47051 From MP 0.00 to MP 2.87 Roadway surface, spot safety and stormwater improvements	06 07 12 13	P	2.87	C P T	PE RW CN Total	1/2025		0	0	0	0	10	10	0	0	0	0	10	0	0	10		Yes
07	R34	South Pass Road 66040 from MP 3.50 to MP 3.65 2020 Flood Damage Repair	06 07	P	0.15	P C T	PE RW CN Total	1/2022 6/2023	ER	62	0	0	0	53	115	40	75	0	0	340	115	62	53	CE	No
										380	0	0	0	75	455	40	415	0	0	455	380	75			

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07	R35	Everson Goshen Road & E. Smith Road 55230 / 55080 Intersection Improvements	06 07 12	P	0.40	C P T	PE RW CN Total	1/2024		0	0	0	0	10	10	0	0	5	5	10	0	0	10		Yes	
17	R36	Birch Bay Drive / Lora Lane Culvert Replc 20010 from MP2.68 to MP 2.69 Replace large culvert under BB Dr @ Lora Ln	03 06 07	P	0.01	C P T	PE RW CN Total	1/2022		0	0	0	0	40	40	30	0	0	10	40	0	0	40		Yes	
07	R37	Birch Bay Lynden Rd / Kickerville Rd 21580 from MP 1.89 to MP 2.09 21850 from MP 5.43 to MP 5.63 Intersection Improvements	06 07 12	P	0.40	C P T	PE RW CN Total	1/2022		0	0	0	0	15	15	5	5	5	0	15	0	0	15	CE	Yes	
07	R38	Corridor Intersection Alts Analysis (6 ea) BBL/Berthusen; BBL/Enterprise; Bay/Kicker-ville; Bay/V.View; Hann/Hemmi; Hann/VanWyck Intersection Improvements	06 07 12	P	0.40	C P T	PE RW CN Total	1/2022		0	0	0	0	360	360	5	355	0	0	360	0	0	360		No	
07	R39	Deer Trail Slide Damage Repair 25350 from MP .035 to MP .091 Repair slide damage	03	S	0.06	C P T	PE RW CN Total	1/2022 1/2022		0	0	0	0	30 100	30 100	30 100	0	0	0	0	30 100	0	0	30 100		No

Bridge and Fish Passage Capital Construction

16	B1	Marine Drive/Little Squalicum Bridge No.1 12790 From MP 5.24 to 5.34 Rehabilitation	10	P	0.10		PE RW CN Total	1/2025		0	0	0	0	20	20	0	0	0	20	20	0	0	20	CE	Yes			
18	B2	Jackson Road/Terrell Creek/Bridge No. 81 21950 From MP 0.00 to MP 0.10 Replacement	09	P	0.10	P T C W	PE RW CN Total	1/2022 1/2022		0	0	0	0	350 100	350 100	200 50	150 50	0	0	350 100	0	0	350 100		No			
08	B3	Mosquito Lk Rd/Porter Crk/Bridge No. 141 84190 From MP 9.55 to MP 9.65 Replacement	09	P	0.10	T C P	PE RW CN Total	1/2026		0	0	0	0	5	5	0	0	0	5	5	0	0	5		No			
08	B4	North Lake Samish Road/Bridge No. 107 44170 From MP 0.01 to MP 0.11 Replacement	09	S	0.10	P C T G	PE RW CN Total	1/2022 1/2022 1/2022	BR	500	0	0	0	25	525	425	100	0	0	525	500	25	0	0	25	CE	Yes	
08	B5	Goshen Road/Anderson Crk/Bridge No. 248 56140 From MP 0.56 to MP 0.76 Replacement	09	S	0.10	P T	PE RW CN Total	1/2022 1/2022 1/2024	BR	650	0	0	0	40	650	200	100	350	0	0	650	650	0	0	0	40	CE	Yes

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B13		Fox Road/California Creek 22920 at MP 1.07 to 1.17 Fish Passage	03 06	P	0.10		PE	1/2022			0	0	0	400	400	150	150	100	0	400	0	400		Yes	
						RW	1/2022			0	0	0	25	25	5	10	10	0	25	0	25				
						CN				0	0	0	0	0	0	0	0	0	0	0	0				
						Total				0	0	0	425	425	155	160	110	0	425	0	425				
B14		Nulle Road/Friday Creek Bridge No. 106 41830 at MP 0.15 to 0.25 Rehabilitation	03 06	P	0.10		PE	1/2022			0	0	0	100	100	100	0	0	0	100	0	100			
						RW				0	0	0	0	0	0	0	0	0	0	0	0				
						CN	5/2022			0	0	0	500	500	500	0	0	0	500	0	500				
						Total				0	0	0	600	600	600	0	0	0	600	0	600				

Ferry Capital Construction

00	F1	Replacement of Whatcom Chief & Terminal Modification New Ferry and Terminal Modifications	06	P			PE	1/2022		896	0	0	1,312	2,208	649	1,076	387	96	2,208	896	1,312		No
						RW				0	0	0	0	0	0	0	0	0	0	0	0		
						CN	1/2024		19,104	2000	0	10,067	31,171	0	0	9,168	22,003	31,171	21,104	10,067			
						Total			20,000	2000	0	11,379	33,379	649	1,076	9,555	22,099	33,379	22,000	11,379			
00	F2	Lummi Island Breakwater Replacement Terminal Modifications	06	S	0.10		PE	1/2022		0	0	0	150	150	150	0	0	0	150	0	150	CE	No
						RW			0	0	0	0	0	0	0	0	0	0	0	0			
						CN	7/2022	FBP	885	0	0	1,115	2,000	2,000	0	0	0	2,000	885	1,115			
						Total			885	0	0	1,265	2,150	2,150	0	0	0	2,150	885	1,265			
00	F3	Relocation of Gooseberry Terminal	06	P			PE	1/2022		0	0	0	150	150	50	50	50	0	150	0	150		Yes
						RW			0	0	0	0	0	0	0	0	0	0	0	0			
						CN			0	0	0	0	0	0	0	0	0	0	0	0			
						Total			0	0	0	150	150	50	50	50	0	150	0	150			

Yearly Capital Construction

00	Y1	Various Bridges Rehabilitation/Replacement As prioritized	09 10	S			PE	1/2022		0	0	0	300	300	50	50	50	150	300	0	300		Yes
						RW			0	0	0	0	0	0	0	0	0	0	0	0			
						CN	1/2022		0	0	0	1,500	1,500	250	250	250	750	1,500	0	1,500			
						Total			0	0	0	1,800	1,800	300	300	300	900	1,800	0	1,800			
00	Y2	Right of Way Acquisition Various locations		S			PE			0	0	0	0	0	0	0	0	0	0	0		Yes	
						RW	1/2022		0	0	0	150	150	50	20	20	60	150	0	150			
						CN			0	0	0	0	0	0	0	0	0	0	0	0			
						Total			0	0	0	150	150	50	20	20	60	150	0	150			
00	Y3	Unanticipated Site Improvements As prioritized	06 07 12	S			PE	1/2022		0	0	0	180	180	30	30	30	90	180	0	180		
						RW			0	0	0	0	0	0	0	0	0	0	0	0			
						CN	1/2022		0	0	0	1,620	1,620	270	270	270	810	1,620	0	1,620			
						Total			0	0	0	1,800	1,800	300	300	300	900	1,800	0	1,800			
00	Y4	Unanticipated Stormwater Quality Improvements Various locations	06 13	S			PE	1/2022		0	0	0	120	120	20	20	20	60	120	0	120		
						RW			0	0	0	0	0	0	0	0	0	0	0	0			
						CN	1/2022		0	0	0	600	600	100	100	100	300	600	0	600			
						Total			0	0	0	720	720	120	120	120	360	720	0	720			
00	Y5	Unanticipated Non-motorized Transportation Improv					PE	1/2022		0	0	0	35	35	10	5	5	15	35	0	35		

