



MEMORANDUM

TO: The Honorable Satpal Singh Sidhu, County Executive and
The Honorable Members of the Whatcom County Council

THROUGH: Jon Hutchings, Public Works Director

FROM: Kraig Olason, Stormwater Program Manager

DATE: May 4, 2022

RE: Supplemental Budget Request No. 1 for the Shallow Shore Culvert
Relocation Project

Requested Action

Please find attached for approval a supplemental budget request from Public Works Stormwater for the Shallow Shore Culvert Relocation Project.

Background and Purpose

This project was ranked as the highest priority project in the Lake Samish Basin Comprehensive Stormwater Plan, adopted by County Council in 2014 (Resolution 2014-014). The estimated total cost for the project is \$395,000 and will be funded by Real Estate Excise Tax (REET II) funds.

The initial supplemental budget request in October 2020 for \$100,000 (Ordinance 2020-071) included costs for design and permitting, which is now complete. This supplemental budget request, in the amount of \$295,000, is intended to cover costs associated with project construction. The project is scheduled for construction in the summer of 2022, subject to approval of the requested construction funds.

Funding Amount and Source

This request, in the amount of \$295,000, will be funded by a transfer from the REET II fund.

Please contact Kraig Olason at extension 6301 if you have any questions or concerns regarding the terms of this agreement.

Encl.