



# Whatcom County

COUNTY COURTHOUSE  
311 Grand Avenue, Ste #105  
Bellingham, WA 98225-4038  
(360) 778-5010

## Agenda Bill Master Report

File Number: AB2021-307

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<b>File ID:</b>	AB2021-307	<b>Version:</b>	1	<b>Status:</b>	Adopted
<b>File Created:</b>	05/20/2021	<b>Entered by:</b>	MCaldwel@co.whatcom.wa.us		
<b>Department:</b>	Finance Division	<b>File Type:</b>	Ordinance		
<b>Assigned to:</b>	Council Finance and Administrative Services Committee			<b>Final Action:</b>	06/15/2021
<b>Agenda Date:</b>	06/15/2021			<b>Enactment #:</b>	ORD 2021-035

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Primary Contact Email: [mcaldwel@co.whatcom.wa.us](mailto:mcaldwel@co.whatcom.wa.us)

### **TITLE FOR AGENDA ITEM:**

Ordinance amending the 2021 Whatcom County Budget, request no. 9, in the amount of \$1,138,322

### **SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:**

Supplemental #9 requests funding from the General Fund:

1. To appropriate \$23,936 in Non Departmental to fund transfer in support of public safety radio tower leases.
2. To appropriate \$76,335 in Assessor to fund reinstatement of two "frozen" positions from American Rescue Plan (ARP) funding.
3. To appropriate \$32,722 in Auditor to fund reinstatement of one "frozen" position from ARP funding.
4. To appropriate \$153,980 in Planning & Development to fund reinstatement of three "frozen" positions from ARP funding.
5. To appropriate \$67,476 in Sheriff to fund reinstatement of two "frozen" positions from ARP funding.
6. To appropriate \$53,321 in County Clerk to fund reinstatement of 1.5 FTE "frozen" positions from ARP funding.

From the Road Fund:

7. To appropriate \$31,786 in Public Works Administration to fund reinstatement of one "frozen" position from ARP funding.

From the Whatcom County Jail Fund:

8. To appropriate \$237,214 in the Sheriff's Corrections Bureau to fund reinstatement of five

“frozen” deputy positions from ARP funding.

From the Behavioral Health Programs Fund:

- 9. To appropriate \$44,711 to fund reinstatement of one “frozen” Mental Health Court position from ARP funding.
- 10. To appropriate \$50,000 to fund GRACE program from PeaceHealth donation.
- 11. To appropriate \$140,000 to fund GRACE program from additional City of Bellingham funding.

From the Countywide Emergency Medical Services Fund:

- 12. To appropriate \$60,000 to fund EMS records management system software maintenance contract amendments.

From the Whatcom County Emergency Management Fund:

- 13. To appropriate \$23,936 to fund public safety radio tower leases from general fund transfer.

From the Administrative Services Fund:

- 14. To appropriate \$142,905 to fund reinstatement of three “frozen” positions from ARP funding.

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## HISTORY OF LEGISLATIVE FILE

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Date:	Acting Body:	Action:	Sent To:
06/01/2021	Council	INTRODUCED	Council Finance and Administrative Services Committee
		Aye: 6 Browne, Buchanan, Byrd, Donovan, Elenbaas, and Frazey	
		Nay: 0	
		Absent: 1 Kershner	
06/15/2021	Council Finance and Administrative Services Committee	RECOMMENDED FOR ADOPTION	
		Aye: 2 Browne, and Frazey	
		Nay: 1 Byrd	
		Absent: 0	
06/15/2021	Council	ADOPTED	
		Aye: 4 Browne, Buchanan, Donovan, and Frazey	
		Nay: 3 Byrd, Elenbaas, and Kershner	
		Absent: 0	

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**Attachments:** Proposed Ordinance, Summary - Budget Supplemental #9-2021, Requests - Budget Supplemental #9-2021

PROPOSED BY: Executive  
 INTRODUCTION DATE: 06/01/21

**ORDINANCE NO. 2021-035**  
**AMENDMENT NO. 9 OF THE 2021 BUDGET**

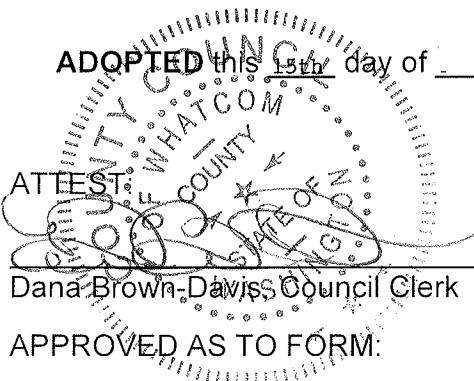
**WHEREAS**, the 2021-2022 budget was adopted November 24, 2020; and,  
**WHEREAS**, changing circumstances require modifications to the approved 2021-2022 budget;  
 and,

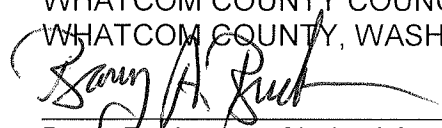
**WHEREAS**, the modifications to the budget have been assembled here for deliberation by the  
 Whatcom County Council,

**NOW, THEREFORE, BE IT ORDAINED** by the Whatcom County Council that the 2021-2022  
 Whatcom County Budget Ordinance #2020-068 is hereby amended by adding the following additional  
 amounts to the 2021 budget included therein:

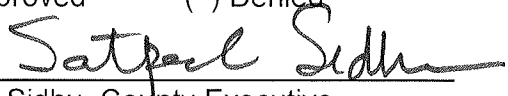
Fund	Expenditures	Revenues	Net Effect
<b>General Fund</b>			
Non Departmental	23,936	-	23,936
Assessor	76,335	(76,335)	-
Auditor	32,722	(32,722)	-
Planning & Development	153,980	(153,980)	-
Sheriff	67,476	(67,476)	-
County Clerk	53,321	(53,321)	-
<b>Total General Fund</b>	<b>407,770</b>	<b>(383,834)</b>	<b>23,936</b>
<b>Road Fund</b>	<b>31,786</b>	<b>(31,786)</b>	<b>-</b>
<b>Whatcom County Jail Fund</b>	<b>237,214</b>	<b>(237,214)</b>	<b>-</b>
<b>Behavioral Health Fund</b>	<b>234,711</b>	<b>(234,711)</b>	<b>-</b>
<b>Countywide Emergency Medical Services Fund</b>	<b>60,000</b>	<b>-</b>	<b>60,000</b>
<b>Whatcom County Emergency Management Fund</b>	<b>23,936</b>	<b>(23,936)</b>	<b>-</b>
<b>Administrative Services Fund</b>	<b>142,905</b>	<b>(142,905)</b>	<b>-</b>
<b>Total Supplemental</b>	<b>1,138,322</b>	<b>(1,054,386)</b>	<b>83,936</b>

ADOPTED this 15th day of June, 2021.

ATTEST:  
  
 Dana Brown-Davis Council Clerk

WHATCOM COUNTY COUNCIL  
 WHATCOM COUNTY, WASHINGTON  
  
 Barry Buchanan, Chair of Council

APPROVED AS TO FORM:  
 Approved by email/C Quinn/M Caldwell  
 Civil Deputy Prosecutor

Approved      ( ) Denied  
  
 Satpal Sidhu, County Executive  
 Date: June 18, 2021

WHATCOM COUNTY				
Summary of the 2021 Supplemental Budget Ordinance No. 9				
Department/Fund	Description	Increased (Decreased) Expenditure	(Increased) Decreased Revenue	Net Effect to Fund Balance (Increase) Decrease
<b>General Fund</b>				
Non Departmental	To fund transfer in support of public safety radio tower leases.	23,936	-	23,936
Assessor	To fund reinstatement of "frozen" positions from ARP funding.	76,335	(76,335)	-
Auditor	To fund reinstatement of "frozen" position from ARP funding.	32,722	(32,722)	-
Planning & Development	To fund reinstatement of "frozen" positions from ARP funding.	153,980	(153,980)	-
Sheriff	To fund reinstatement of "frozen" positions from ARP funding.	67,476	(67,476)	-
County Clerk	To fund reinstatement of "frozen" positions from ARP funding.	53,321	(53,321)	-
<b>Total General Fund</b>		<b>407,770</b>	<b>(383,834)</b>	<b>23,936</b>
<b>Road Fund</b>	To fund reinstatement of "frozen" position from ARP funding.	<b>31,786</b>	<b>(31,786)</b>	-
<b>Whatcom County Jail Fund</b>	To fund reinstatement of "frozen" positions from ARP funding.	<b>237,214</b>	<b>(237,214)</b>	-
<b>Behavioral Health Fund</b>				
Health	To fund reinstatement of "frozen" position from ARP funding.	44,711	(44,711)	-
Health	To fund GRACE program from PeaceHealth donation.	50,000	(50,000)	-
Health	To fund GRACE program from additional City of Bellingham funding.	140,000	(140,000)	-
<b>Total Behavioral Health Fund</b>		<b>234,711</b>	<b>(234,711)</b>	-
<b>Countywide Emergency Medical Services Fund</b>	To fund EMS records management system software maintenance contract amendments.	<b>60,000</b>	-	<b>60,000</b>
<b>Whatcom County Emergency Management Fund</b>	To fund public safety radio tower leases from general fund transfer.	<b>23,936</b>	<b>(23,936)</b>	-
<b>Administrative Services Fund</b>	To fund reinstatement of "frozen" positions from ARP funding.	<b>142,905</b>	<b>(142,905)</b>	-
<b>Total Supplemental</b>		<b>1,138,322</b>	<b>(1,054,386)</b>	<b>83,936</b>