



Whatcom County

COUNTY COURTHOUSE
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Agenda Bill Master Report

File Number: AB2022-485

File ID:	AB2022-485	Version:	1	Status:	Adopted
File Created:	08/31/2022	Entered by:	MCaldwel@co.whatcom.wa.us		
Department:	Finance Division	File Type:	Ordinance		
Assigned to:	Council Finance and Administrative Services Committee			Final Action:	09/27/2022
Agenda Date:	09/27/2022			Enactment #:	ORD 2022-062

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TITLE FOR AGENDA ITEM:

Ordinance amending the Whatcom County Budget, request no. 13, in the amount of \$2,081,283

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #13 requests funding from the General Fund:

1. To appropriate \$310,000 in County Clerk to fund Assigned Counsel increases.
2. To decrease appropriation of \$87,500 in Public Defender to support funding for Assigned Counsel increases.
3. To appropriate \$13,833 in Health to fund Harmful Algal Bloom grant program.
4. To appropriate \$80,000 in Health to fund Foundational Public Health Services' programs increase.

From the Countywide Emergency Medical Services Fund:

5. To re-appropriate \$290,000 to fund new medic unit.

From Road Improvement District Funds:

6. To appropriate a total of \$2,950 in Road Improvement Districts #1, #2 and #7 to fund electricity costs.

From the Real Estate Excise Tax I Fund:

7. To appropriate \$189,000 to fund transfer in support of Courthouse Building Envelope design project.
8. To appropriate \$45,000 to fund Courthouse chiller repair.

From the Public Utilities Improvement Fund:

9. To appropriate \$111,000 to fund transfer in support of Courthouse Building Envelope design

project.

From the Administrative Services Fund:

10. To appropriate \$1,127,000 in Prosecuting Attorney - Tort Services to fund increased premiums and settlements.

HISTORY OF LEGISLATIVE FILE

Date:	Acting Body:	Action:	Sent To:
09/13/2022	Council	INTRODUCED	Council Finance and Administrative Services Committee
		Aye: 7 Nay: 0 Absent: 0	Buchanan, Byrd, Donovan, Elenbaas, Frazey, Galloway, and Kershner
09/27/2022	Council Finance and Administrative Services Committee	RECOMMENDED FOR ADOPTION	
		Aye: 3 Nay: 0 Absent: 0	Byrd, Frazey, and Kershner
09/27/2022	Council	ADOPTED	
		Aye: 7 Nay: 0 Absent: 0	Buchanan, Byrd, Donovan, Elenbaas, Frazey, Galloway, and Kershner

Attachments: Proposed Ordinance, Summary, Requests