

EXHIBIT A

HOVANDER PARK BUILDING IMPROVEMENTS PROJECT - FUND 372

Cost Center 372100

Account	Description	Current	Amendment #1	Total Amended
	Expenditures	<u>Project Budget</u>	<u>to Ord. 2016-055</u>	<u>Project Budget</u>
6190	Direct Billing Rate	\$0	\$10,000	\$10,000
6630	Professional Services	\$0	\$30,000	\$30,000
7350	Buildings & Structures	\$0	\$90,000	\$90,000
		\$0	\$130,000	\$130,000