

**ORDINANCE NO. \_\_\_\_\_**

**ORDINANCE AMENDING THE PROJECT BASED BUDGET FOR THE PLANTATION  
RIFLE RANGE LEAD RECLAMATION & CAPITAL IMPROVEMENT FUND  
REQUEST NO. 2**

**WHEREAS**, Ordinance No. 2022-084 established the Plantation Range Lead Reclamation & Capital Improvement Fund, granting expenditure authority to initiate the multi-year project for reclamation of existing lead; modifications to mitigate future lead contamination; and related improvements to address continued future operation of the range; and

**WHEREAS**, the Washington State Department of Ecology has awarded Whatcom County \$700,000 for analysis and planning of the project by which \$477,782 was used; and

**WHEREAS**, the Washington State Department of Ecology has assessed a total cleanup liability of \$13,830,000; and

**WHEREAS**, the project has progressed past the exploratory and sampling phases of the project and now needs additional funding to complete the planning phases of the remediation activity; and

**NOW, THEREFORE, BE IT ORDAINED** by the Whatcom County Council that Ordinance No. 2022-084 is hereby amended adding \$158,753 of expenditure authority, as described in Exhibit A, to the project budget total of \$700,000 for a new total of \$858,753.

**ADOPTED** this \_\_\_\_ day of \_\_\_\_\_, 2024.

ATTEST

\_\_\_\_\_  
Cathy Halka, Clerk of the Council

WHATCOM COUNTY COUNCIL  
WHATCOM COUNTY, WASHINGTON

\_\_\_\_\_  
Barry Buchanan,  
Chair of the Council

APPROVED AS TO FORM:

WHATCOM COUNTY EXECUTIVE  
WHATCOM COUNTY, WASHINGTON

( ) Approved ( ) Denied

Approved by email/C Quinn/A Tan  
Deputy Prosecuting Attorney  
Civil Division

\_\_\_\_\_  
Satpal Singh Sidhu  
County Executive

Date Signed: \_\_\_\_\_

**EXHIBIT A**

**Plantion Rifle Range Lead Reclamantion & Capital Improvmenet Fund 397**

<u>Account</u>	<u>Description</u>	<u>Current Project Budget</u>	<u>Amendment #2 to Ord. 2022-084</u>	<u>Total Amended Project Budget</u>
<b>Expenditures</b>				
6190	Direct Billing Rate	\$ -	\$ 70,000	\$ 70,000
6630	Professional Services	\$ 700,000	\$ 88,753	\$ 788,753
		<b>\$ 700,000</b>	<b>\$ 158,753</b>	<b>\$ 858,753</b>
<b>Revenues</b>				
4334.0311	CZM-FCCAP Grant	\$ 700,000	\$ (222,218)	\$ 477,782
8301.326	Op Transfer In - REET I	\$ -	\$ 380,971	\$ 380,971
		<b>\$ 700,000</b>	<b>\$ 158,753</b>	<b>\$ 858,753</b>