

# Whatcom County

# Agenda Bill Master Report

## File Number: AB2025-337

| File ID:              | AB2025-337         | Version:         | 1                        | Status:          | Adopted             |
|-----------------------|--------------------|------------------|--------------------------|------------------|---------------------|
| File Created:         | 04/18/2025         | Entered by:      | SWinger@co.whatcom.wa.us |                  |                     |
| Department:           | Finance Division   | File Type:       | Ordinance                |                  |                     |
| Assigned to:          | Council Finance an | d Administrative | Final Ac                 | tion: 05/27/2025 |                     |
| Agenda Date:          | 05/27/2025         |                  |                          | Enactme          | ent #: ORD 2025-027 |
| <b>Related Files:</b> |                    |                  |                          |                  |                     |

Primary Contact Email: atan@co.whatcom.wa.us

### TITLE FOR AGENDA ITEM:

Ordinance amending the 2025 Whatcom County Budget, request no. 5, in the amount of \$1,053,510

#### SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #5 requests funding from the General Fund:

- 1. To appropriate \$28,010 in Sheriff to fund full expenditure of WASPC RSO grant proceeds.
- 2. To appropriate \$213,000 in Sheriff to fund international border security patrols using grant proceeds.
- 3. To appropriate \$1,525 in Sheriff to fund the purchase of two hand held radars using grant proceeds.
- 4. To appropriate \$125,000 in Sheriff to fund firearm safety activities using settlement funds.
- 5. To appropriate \$200,000 in Health to fund Environmental Health enterprise permitting and licensing software updates using grant proceeds.
- 6. To appropriate \$3,175 in Non-Departmental to fund refugee stabilization services using grant proceeds.

From the Countywide Emergency medical Services Fund:

7. To appropriate \$327,800 in Non-Departmental to fund reimbursement of underpayment & underbilling in 2023-2024 to Stryker Corp.

From the Estate Excise Tax I Fund:

8. To appropriate \$155,000 in AS-Facilitites to fund minor remodel of assessor's office.

#### HISTORY OF LEGISLATIVE FILE

| Date:      | Acting Body:                                             |   | Action:                         | Sent To:                                                    |
|------------|----------------------------------------------------------|---|---------------------------------|-------------------------------------------------------------|
| 05/13/2025 | Council                                                  |   | INTRODUCED                      | Council Finance and<br>Administrative Services<br>Committee |
|            | Aye:                                                     | 7 | Buchanan, Byrd, Donovan, Elenba | as, Galloway, Scanlon, and Stremle                          |
|            | Nay:                                                     | 0 |                                 |                                                             |
| 05/27/2025 | Council Finance and Administrative<br>Services Committee |   | RECOMMENDED FOR<br>ADOPTION     |                                                             |
|            | Aye:                                                     | 2 | Donovan, and Buchanan           |                                                             |
|            | Nay:                                                     | 1 | Byrd                            |                                                             |
| 05/27/2025 | Council                                                  |   | ADOPTED                         |                                                             |
|            | Aye:                                                     | 4 | Buchanan, Donovan, Galloway, ar | nd Scanlon                                                  |
|            | Nay:                                                     | 3 | Byrd, Elenbaas, and Stremler    |                                                             |

Attachments: Proposed Ordinance, Summary Listing, Supplemental Requests, Supplementals by Fund, Notice of Action Proposed on 5.13.2025