L5		

Tax impact: OSAG to OSL

Parcel A (0.09 acres)		OSAG taxable value (as currently classified)	OSL taxable value if approved	Change in taxable value	Tax amount to be shifted to/from other taxpayers
CONSERVATION FUTURES	0.0230520536	ĊOAZ	¢642	¢204 E0	¢0.01
FLOOD CONTROL ZONE	0.1059224782		\$642 \$642	\$394.59 \$394.59	\$0.01 \$0.04
PORT OF BELLINGHAM GO BOND	0.1039224782				-
PORT OF BELLINGHAM GENERAL FUND	0.0137802545	\$247	\$642	\$394.59	\$0.01
		\$247	\$642	\$394.59	\$0.04
PORT OF BELLINGHAM RDA	0.0001983539	\$247	\$642	\$394.59	\$0.00
RURAL LIBRARY	0.2585219245	\$247	\$642	\$394.59	\$0.10
NOOKSACK SCHOOL #506 BOND	1.725124151	\$247	\$642	\$394.59	\$0.68
NOOKSACK #506 CAPITAL PROJECTS	0	\$247	\$642	\$394.59	\$0.00
NOOKSACK SCHOOL #506 ENRICHMENT	1.636982967	\$247	\$642	\$394.59	\$0.65
STATE SCHOOL PART 1	1.507143501	\$247	\$642	\$394.59	\$0.59
STATE SCHOOL PART 2	0.8108282856	\$247	\$642	\$394.59	\$0.32
CITY OF SUMAS CURRENT EXPENSE	1.827615263	\$247	\$642	\$394.59	\$0.72
CITY OF SUMAS CEMETERY FUND	0.0821400205	\$247	\$642	\$394.59	\$0.03
CITY OF SUMAS STREET FUND	0.1437450082	\$247	\$642	\$394.59	\$0.06
COUNTY CURRENT EXPENSE	0.5876517319	\$247	\$642	\$394.59	\$0.23
CHILDRENS INITIATIVE	0.1681898915	\$247	\$642	\$394.59	\$0.07
COUNTY MENTAL HEALTH	0.0124999999	\$247	\$642	\$394.59	\$0.00
COUNTY DEVELOPMENTAL DISABILITY	0.0124999999	\$247	\$642	\$394.59	\$0.00
COUNTY ELECTION RESERVE	0.0058528688	\$247	\$642	\$394.59	\$0.00
COUNTY VETERANS RELIEF	0.01125	\$247	\$642	\$394.59	\$0.00
WHATCOM COUNTY EMS	0.2208348495	\$247	\$642	\$394.59	\$0.09
					\$3.66

Estimated increase to the annual tax bill for the applicant

District Levy ("tax" on taxbook)	Dist Taxable Av ("valuation" on taxbook)	New dist AV	Old Levy Rate	Adjusted Levy Rate	Old tax on 300k for taxpayers in district		Tax Dif on 300k for taxpayers in district
\$1,417,892.58	\$61,508,297,935	\$61,508,298,330	0.0230520536	\$0.0230520534	\$6.92	\$6.92	\$0.0000
\$6,515,111.35	\$61,508,297,935	\$61,508,298,330	0.1059224782	\$0.1059224776	\$31.78	\$31.78	\$0.0000
\$847,600.00	\$61,508,297,935	\$61,508,298,330	0.0137802545	\$0.0137802544	\$4.13	\$4.13	\$0.0000
\$7,011,434.46	\$61,508,297,935	\$61,508,298,330	0.1139916840	\$0.1139916832	\$34.20	\$34.20	\$0.0000
\$12,200.41	\$61,508,297,935	\$61,508,298,330	0.0001983539	\$0.0001983539	\$0.06	\$0.06	\$0.0000
\$9,991,092.07	\$38,646,981,644	\$38,646,982,039	0.2585219245	\$0.2585219218	\$77.56	\$77.56	\$0.0000
\$3,732,184.68	\$2,163,429,616	\$2,163,430,011	1.7251241512	\$1.7251238366	\$517.54	\$517.54	-\$0.0001
\$3,535,916.77	\$2,160,020,502	\$2,160,020,897	1.6369829669	\$1.6369826679	\$491.09	\$491.09	-\$0.0001
	\$61,436,718,498	\$61,436,718,893	1.5071435009	\$1.5071434912	\$452.14	\$452.14	\$0.0000
		\$60,629,743,919	0.8108282856	\$0.8108282804	\$243.25	\$243.25	\$0.0000
\$661,352.70	\$361,866,479	\$361,866,874	1.8276152625	\$1.8276132696	\$548.28	\$548.28	-\$0.0006
\$29,723.72	\$361,866,479	\$361,866,874	0.0821400205	\$0.0821399309	\$24.64	\$24.64	\$0.0000
\$52,016.50	\$361,866,479	\$361,866,874	0.1437450082	\$0.1437448515	\$43.12	\$43.12	\$0.0000
\$36,145,457.81	\$61,508,297,935	\$61,508,298,330	0.5876517319	\$0.5876517282	\$176.30	\$176.30	\$0.0000
\$10,209,348.92		\$60,701,323,356	0.1681898915	\$0.1681898904	\$50.46	\$50.46	\$0.0000
\$768,853.72	\$61,508,297,935	\$61,508,298,330	0.0124999999	\$0.0124999999	\$3.75	\$3.75	\$0.0000
\$768,853.72	\$61,508,297,935	\$61,508,298,330	0.0124999999	\$0.0124999999	\$3.75	\$3.75	\$0.0000
\$360,000.00	\$61,508,297,935	\$61,508,298,330	0.0058528688	\$0.0058528688	\$1.76	\$1.76	\$0.0000
\$691,968.35	\$61,508,297,935	\$61,508,298,330	0.0112500000	\$0.0112499999	\$3.37	\$3.37	\$0.0000
\$13,583,175.72	\$61,508,297,935	\$61,508,298,330	0.2208348495	\$0.2208348481	\$66.25	\$66.25	\$0.0000
							\$0.0

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\$374.02

Tax impact: OSAG to OSL

Tax amount Parcel B (4.00 acres) OSAG taxable to be shifted OSL taxable value (as to/from currently value if Change in other classified) approved taxable value taxpayers CFL CONSERVATION FUTURES 0.023052054 \$8,235 \$48,592 \$40,356.71 \$0.93 **FCZDL** FLOOD CONTROL ZONE 0.105922478 \$8,235 \$48,592 \$40,356.71 \$4.27 **PTBOND** PORT OF BELLINGHAM GO BOND 0.013780255 \$8,235 \$48,592 \$40,356.71 \$0.56 \$4.60 **PTGEN** PORT OF BELLINGHAM GENERAL FUND 0.113991684 \$8,235 \$48,592 \$40,356,71 **PTRDA** PORT OF BELLINGHAM RDA 0.000198354 \$8,235 \$48,592 \$40,356.71 \$0.01 RLIBGEN **RURAL LIBRARY** 0.258521925 \$8,235 \$48,592 \$40,356.71 \$10.43 \$69.62 SD506B NOOKSACK SCHOOL #506 BOND 1.725124151 \$8,235 \$48,592 \$40,356.71 NOOKSACK #506 CAPITAL PROJECTS \$48,592 \$0.00 SD506CP 0 \$8,235 \$40,356.71 SD506MO NOOKSACK SCHOOL #506 ENRICHMENT 1.636982967 \$8,235 \$48,592 \$40,356.71 \$66.06 WA1 STATE SCHOOL PART 1 1.507143501 \$8,235 \$48,592 \$40,356.71 \$60.82 STATE SCHOOL PART 2 0.810828286 \$32.72 WA2 \$8,235 \$48,592 \$40,356.71 SUMCE CITY OF SUMAS CURRENT EXPENSE 1.827615263 \$8,235 \$48,592 \$40,356.71 \$73.76 SUMCEM \$3.31 CITY OF SUMAS CEMETERY FUND 0.082140021 \$8,235 \$48,592 \$40,356.71 \$48,592 \$5.80 SUMST CITY OF SUMAS STREET FUND 0.143745008 \$8,235 \$40,356.71 WCCE COUNTY CURRENT EXPENSE 0.587651732 \$8,235 \$48,592 \$40,356.71 \$23.72 CHILDRENS INITIATIVE \$6.79 WCCI 0.168189892 \$8,235 \$48,592 \$40,356.71 WCCT COUNTY MENTAL HEALTH \$8,235 \$48,592 \$40,356.71 \$0.50 0.0125 COUNTY DEVELOPMENTAL DISABILITY \$0.50 WCDD 0.0125 \$8,235 \$48,592 \$40,356.71 \$0.24 WCER COUNTY ELECTION RESERVE 0.005852869 \$8,235 \$48,592 \$40,356.71 WCVR COUNTY VETERANS RELIEF 0.01125 \$8,235 \$48,592 \$40,356.71 \$0.45 **WCEMS** WHATCOM COUNTY EMS 0.22083485 \$8.91 \$8,235 \$48,592 \$40,356.71

Estimated increase to the annual tax bill for the applicant

District Levy ("tax" on taxbook)	Dist Taxable Av ("valuation" on taxbook)	New dist AV	Old Levy Rate	Adjusted Levy Rate	Old tax on 300k for taxpayers in district	New Tax on 300K for taxpayers in district	
\$1,417,892.58	\$61,508,297,935	\$61,508,338,292	0.0230520536	\$0.0230520385	\$6.92	\$6.92	\$0.0000
\$6,515,111.35	\$61,508,297,935	\$61,508,338,292	0.1059224782	1900 1000 m Charles (1900 1000)	\$31.78	\$31.78	- Amaga-manan
\$847,600.00	\$61,508,297,935	\$61,508,338,292	0.0137802545	\$0.0137802455	\$4.13	\$4.13	\$0.0000
\$7,011,434.46	\$61,508,297,935	\$61,508,338,292	0.1139916840	\$0.1139916092	\$34.20	\$34.20	\$0.0000
\$12,200.41	\$61,508,297,935	\$61,508,338,292	0.0001983539	\$0.0001983538	\$0.06	\$0.06	\$0.0000
\$9,991,092.07	\$38,646,981,644	\$38,647,022,001	0.2585219245	\$0.2585216545	\$77.56	\$77.56	-\$0.0001
\$3,732,184.68	\$2,163,429,616	\$2,163,469,973	1.7251241512	\$1.7250919713	\$517.54	\$517.53	-\$0.0097
\$3,535,916.77	\$2,160,020,502	\$2,160,060,859	1.6369829669	\$1.6369523830	\$491.09	\$491.09	-\$0.0092
\$92,593,951.00	\$61,436,718,498	\$61,436,758,855	1.5071435009	\$1.5071425109	\$452.14	\$452.14	-\$0.0003
\$49,160,311.00	\$60,629,743,524	\$60,629,783,881	0.8108282856	\$0.8108277459	\$243.25	\$243.25	-\$0.0002
\$661,352.70	\$361,866,479	\$361,906,836	1.8276152625	\$1.8274114627	\$548.28	\$548.22	-\$0.0611
\$29,723.72	\$361,866,479	\$361,906,836	0.0821400205	\$0.0821308609	\$24.64	\$24.64	-\$0.0027
\$52,016.50	\$361,866,479	\$361,906,836	0.1437450082	\$0.1437289790	\$43.12	\$43.12	-\$0.0048
\$36,145,457.81	\$61,508,297,935	\$61,508,338,292	0.5876517319	\$0.5876513464	\$176.30	\$176.30	-\$0.0001
\$10,209,348.92	\$60,701,322,961	\$60,701,363,318	0.1681898915	\$0.1681897796	\$50.46	\$50.46	\$0.0000
\$768,853.72	\$61,508,297,935	\$61,508,338,292	0.0124999999	\$0.0124999917	\$3.75	\$3.75	\$0.0000
\$768,853.72	\$61,508,297,935	\$61,508,338,292	0.0124999999	\$0.0124999917	\$3.75	\$3.75	\$0.0000
\$360,000.00	\$61,508,297,935	\$61,508,338,292	0.0058528688	\$0.0058528650	\$1.76	\$1.76	\$0.0000
\$691,968.35	\$61,508,297,935	\$61,508,338,292	0.0112500000	\$0.0112499926	\$3.37	\$3.37	\$0.0000
\$13,583,175.72	\$61,508,297,935	\$61,508,338,292	0.2208348495	\$0.2208347046	\$66.25	\$66.25	\$0.0000
							-\$0.09

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Tax impact:	OSAG to OSL

arcel (C (1.02 acres)		OSAG taxable value (as currently classified)	OSL taxable value if approved	Change in taxable value	Tax amount to be shifted to/from other taxpayers
CFL	CONSERVATION FUTURES	0.0230520536	\$2,800	\$23,141	\$20,341.45	\$0.47
FCZDL	FLOOD CONTROL ZONE	0.1059224782	\$2,800	\$23,141	\$20,341.45	\$2.15
PTBOND	PORT OF BELLINGHAM GO BOND	0.0137802545	\$2,800	\$23,141	\$20,341.45	\$0.28
PTGEN	PORT OF BELLINGHAM GENERAL FUND	0.113991684	\$2,800	\$23,141	\$20,341.45	\$2.32
PTRDA	PORT OF BELLINGHAM RDA	0.0001983539	\$2,800	\$23,141	\$20,341.45	\$0.00
RLIBGEN	RURAL LIBRARY	0.2585219245	\$2,800	\$23,141	\$20,341.45	\$5.26
SD506B	NOOKSACK SCHOOL #506 BOND	1.725124151	\$2,800	\$23,141	\$20,341.45	\$35.09
SD506CP	NOOKSACK #506 CAPITAL PROJECTS	0	\$2,800	\$23,141	\$20,341.45	\$0.00
SD506MO	NOOKSACK SCHOOL #506 ENRICHMENT	1.636982967	\$2,800	\$23,141	\$20,341.45	\$33.30
WA1	STATE SCHOOL PART 1	1.507143501	\$2,800	\$23,141	\$20,341.45	\$30.66
WA2	STATE SCHOOL PART 2	0.8108282856	\$2,800	\$23,141	\$20,341.45	\$16.49
SUMCE	CITY OF SUMAS CURRENT EXPENSE	1.827615263	\$2,800	\$23,141	\$20,341.45	\$37.18
SUMCEM	CITY OF SUMAS CEMETERY FUND	0.0821400205	\$2,800	\$23,141	\$20,341.45	\$1.67
SUMST	CITY OF SUMAS STREET FUND	0.1437450082	\$2,800	\$23,141	\$20,341.45	\$2.92
WCCE	COUNTY CURRENT EXPENSE	0.5876517319	\$2,800	\$23,141	\$20,341.45	\$11.95
WCCI	CHILDRENS INITIATIVE	0.1681898915	\$2,800	\$23,141	\$20,341.45	\$3.42
WCCT	COUNTY MENTAL HEALTH	0.0124999999	\$2,800	\$23,141	\$20,341.45	\$0.25
WCDD	COUNTY DEVELOPMENTAL DISABILITY	0.0124999999	\$2,800	\$23,141	\$20,341.45	\$0.25
WCER	COUNTY ELECTION RESERVE	0.0058528688	\$2,800	\$23,141	\$20,341.45	\$0.12
WCVR	COUNTY VETERANS RELIEF	0.01125	\$2,800	\$23,141	\$20,341.45	\$0.23
WCEMS	WHATCOM COUNTY EMS	0.2208348495	\$2,800	\$23,141	\$20,341.45	\$4.49
						\$188.52

Estimated increase to the annual tax bill for the applicant

District Levy ("tax" on taxbook)	Dist Taxable Av ("valuation" on taxbook)	New dist AV	Old Levy Rate	Adjusted Levy Rate	Old tax on 300k for taxpayers in district	New Tax on 300K for taxpayers in district	Tax Dif on 300k for taxpayers in district
\$1,417,892,58	\$61,508,297,935	\$61,508,318,276	0.0230520536	\$0.0230520460	\$6.92	\$6.92	\$0.0000
	\$61,508,297,935	\$61,508,318,276	0.1059224782	\$0.1059224432	\$31.78	\$31.78	\$0.0000
		\$61,508,318,276	0.0137802545	\$0.0137802500	\$4.13	\$4.13	\$0.0000
		\$61,508,318,276	0.1139916840	\$0.1139916463	\$34.20	\$34.20	\$0.0000
\$12,200.41	\$61,508,297,935	\$61,508,318,276	0.0001983539	\$0.0001983538	\$0.06	\$0.06	\$0.0000
\$9,991,092.07	\$38,646,981,644	\$38,647,001,985	0.2585219245	\$0.2585217884	\$77.56	\$77.56	\$0.0000
\$3,732,184.68	\$2,163,429,616	\$2,163,449,957	1.7251241512	\$1.7251079310	\$517.54	\$517.53	-\$0.0049
				9			
\$3,535,916.77	\$2,160,020,502	\$2,160,040,843	1.6369829669	\$1.6369675512	\$491.09	\$491.09	-\$0.0046
\$92,593,951.00	\$61,436,718,498	\$61,436,738,839	1.5071435009	\$1.5071430019	\$452.14	\$452.14	-\$0.0001
\$49,160,311.00	\$60,629,743,524	\$60,629,763,865	0.8108282856	\$0.8108280136	\$243.25	\$243.25	-\$0.0001
\$661,352.70	\$361,866,479	\$361,886,820	1.8276152625	\$1.8275125333	\$548.28	\$548.25	-\$0.0308
\$29,723.72	\$361,866,479	\$361,886,820	0.0821400205	\$0.0821354034	\$24.64	\$24.64	-\$0.0014
\$52,016.50	\$361,866,479	\$361,886,820	0.1437450082	\$0.1437369284	\$43.12	\$43.12	-\$0.0024
\$36,145,457.81	\$61,508,297,935	\$61,508,318,276	0.5876517319	\$0.5876515376	\$176.30	\$176.30	-\$0.0001
\$10,209,348.92	\$60,701,322,961	\$60,701,343,302	0.1681898915	\$0.1681898351	\$50.46	\$50.46	\$0.0000
\$768,853.72	\$61,508,297,935	\$61,508,318,276	0.0124999999	\$0.0124999958	\$3.75	\$3.75	\$0.0000
\$768,853.72	\$61,508,297,935	\$61,508,318,276	0.0124999999	\$0.0124999958	\$3.75	\$3.75	\$0.0000
\$360,000.00	\$61,508,297,935	\$61,508,318,276	0.0058528688	\$0.0058528669	\$1.76	\$1.76	\$0.0000
\$691,968.35	\$61,508,297,935	\$61,508,318,276	0.0112500000	\$0.0112499963	\$3.37	\$3.37	\$0.0000
\$13,583,175.72	\$61,508,297,935	\$61,508,318,276	0.2208348495	\$0.2208347765	\$66.25	\$66.25	\$0.0000

Estimated change in tax bill for \$300k property in this tax code area if approved for OSL