



Whatcom County

COUNTY COURTHOUSE
311 Grand Avenue, Ste #105
Bellingham, WA 98225-4038
(360) 778-5010

Agenda Bill Master Report

File Number: AB2020-494

File ID:	AB2020-494	Version:	1	Status:	Adopted
File Created:	10/28/2020	Entered by:	MCaldwel@co.whatcom.wa.us		
Department:	Finance Division	File Type:	Ordinance		
Assigned to:	Council Finance and Administrative Services Committee			Final Action:	11/24/2020
Agenda Date:	11/24/2020			Enactment #:	ORD 2020-070

Primary Contact Email: mcaldwel@co.whatcom.wa.us

TITLE FOR AGENDA ITEM:

Ordinance amending the 2020 Whatcom County Budget, request no. 21, in the amount of \$316,676

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #21 requests funding from the General Fund:

1. To appropriate \$290,324 in Health to fund "Box in the Virus" program from grant proceeds.
2. To appropriate \$13,852 in Health to fund Medical Outreach Vehicle customization from donation proceeds.
3. To appropriate \$12,500 in Sheriff to fund OCDETF overtime operations from Department of Justice funding.

HISTORY OF LEGISLATIVE FILE

Date:	Acting Body:	Action:	Sent To:
11/10/2020	Council	INTRODUCED	Council Finance and Administrative Services Committee
		Aye: 6	Browne, Buchanan, Byrd, Donovan, Frazey, and Kershner
		Nay: 1	Elenbaas
		Absent: 0	
11/24/2020	Council Finance and Administrative Services Committee	RECOMMENDED FOR ADOPTION	
		Aye: 3	Browne, Byrd, and Kershner

Nay: 0

Absent: 0

11/24/2020 Council

ADOPTED

Aye: 7 Browne, Buchanan, Byrd, Donovan, Frazey, Elenbaas, and Kershner

Nay: 0

Absent: 0

Attachments: Proposed ordinance, Summary Schedule, Supplemental Requests

PROPOSED BY: Executive
INTRODUCTION DATE: 11/10/20

ORDINANCE NO. 2020-070
AMENDMENT NO. 21 OF THE 2020 BUDGET

WHEREAS, the 2019-2020 budget was adopted November 20, 2018; and,
WHEREAS, changing circumstances require modifications to the approved 2019-2020 budget;
and,
WHEREAS, the modifications to the budget have been assembled here for deliberation by the
Whatcom County Council,
NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 2019-2020
Whatcom County Budget Ordinance #2018-064 is hereby amended by adding the following additional
amounts to the 2020 budget included therein:

Fund	Expenditures	Revenues	Net Effect
Health	304,176	(304,176)	-
Sheriff	12,500	(12,500)	-
Total General Fund	316,676	(316,676)	-
Total Supplemental	316,676	(316,676)	-

ADOPTED this 24th day of November, 2020.

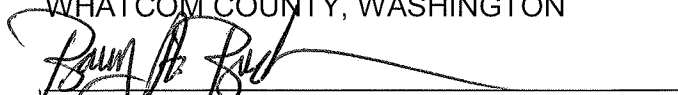
ATTEST


Dana Brown-Davis, Council Clerk

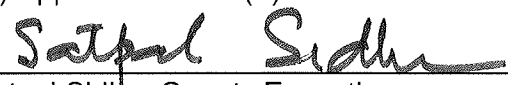
APPROVED AS TO FORM:

Approved by email/C Quinn/M Caldwell
Civil Deputy Prosecutor

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON


Barry Buchanan, Chair of Council

Approved () Denied


Satpal Sidhu, County Executive

Date: 11/30/2020

WHATCOM COUNTY				
Summary of the 2020 Supplemental Budget Ordinance No. 21				
Department/Fund	Description	Increased (Decreased) Expenditure	(Increased) Decreased Revenue	Net Effect to Fund Balance (Increase) Decrease
General Fund				
Health	To fund DOH Con Con "Box in the Virus" program from grant proceeds.	290,324	(290,324)	-
Health	To fund Medical Outreach Vehicle customization from donation proceeds.	13,852	(13,852)	-
Sheriff	To fund OCDETF DEA RL-19-005 reimbursable overtime from DOJ funding.	2,500	(2,500)	-
Sheriff	To fund OCDETF FBI 245C-SE-3217517 reimbursable overtime from DOJ funding.	10,000	(10,000)	-
Total General Fund		316,676	(316,676)	-
Total Supplemental		316,676	(316,676)	-