

**ORDINANCE NO.  
AMENDMENT NO. 4 OF THE 2020 BUDGET**

**WHEREAS**, the 2019-2020 budget was adopted November 20, 2018; and,  
**WHEREAS**, changing circumstances require modifications to the approved 2019-2020 budget;  
and,

**WHEREAS**, the modifications to the budget have been assembled here for deliberation by the  
Whatcom County Council,

**NOW, THEREFORE, BE IT ORDAINED** by the Whatcom County Council that the 2019-2020  
Whatcom County Budget Ordinance #2018-064 is hereby amended by adding the following additional  
amounts to the 2020 budget included therein:

Fund	Expenditures	Revenues	Net Effect
<b>General Fund</b>			
County Executive	93,202	-	93,202
Non-Departmental	(173,548)	-	(173,548)
Sheriff	273,548	-	273,548
<b>Total General Fund</b>	<b>193,202</b>	<b>-</b>	<b>193,202</b>
<b>Total Supplemental</b>	<b>193,202</b>	<b>-</b>	<b>193,202</b>

**BE IT FURTHER ORDAINED** by the Whatcom County Council that Exhibit C – Position Control  
Changes in the 2019-2020 Budget Ordinance should also be amended to provide for the following  
FTE change:

- Add 1 FTE Community Outreach Facilitator in Executive.

**ADOPTED** this \_\_\_\_ day of \_\_\_\_\_, 2020.

ATTEST:

WHATCOM COUNTY COUNCIL  
WHATCOM COUNTY, WASHINGTON

\_\_\_\_\_  
Dana Brown-Davis, Council Clerk

\_\_\_\_\_  
Barry Buchanan, Chair of Council

APPROVED AS TO FORM:

( ) Approved      ( ) Denied



\_\_\_\_\_  
Civil Deputy Prosecutor

\_\_\_\_\_  
Satpal Sidhu, County Executive

Date: \_\_\_\_\_

WHATCOM COUNTY				
Summary of the 2020 Supplemental Budget Ordinance No. 4				
Department/Fund	Description	Increased (Decreased) Expenditure	(Increased) Decreased Revenue	Net Effect to Fund Balance (Increase) Decrease
<b>General Fund</b>				
County Executive	To fund Community Outreach Facilitator position.	93,202		93,202
Non-Departmental	To fund subsidized childcare.	100,000	-	100,000
Non-Departmental	To move budget authority to Sheriff for Guild settlement.	(273,548)	-	(273,548)
Sheriff	To fund 2020 Sheriff Deputies Guild wage settlement.	<u>273,548</u>	<u>-</u>	<u>273,548</u>
<b>Total General Fund</b>		<u>193,202</u>	<u>-</u>	<u>193,202</u>
<b>Total Supplemental</b>		<u>193,202</u>	<u>-</u>	<u>193,202</u>