

Exhibit A – Budget Summary

2025 Flood Control Zone District and Subzones Budget Amendment #3				
		<u>Revenues</u>	<u>Expenditures</u>	<u>Net Effect on Fund</u>
Flood Control Zone District				
River & Flood	2025 Ecology Adjudication Technical Assistance	100,000	(100,000)	-
Natural Resources	Samish Sub-zone Labor Cost Increase	-	(5,000)	(5,000)
Total Flood Control Zone District Supplemental		100,000	(105,000)	(5,000)