

Levy Certification

Submit this document, or something similar, to the **county legislative authority on or before November 30** of the year preceding the year in which the levy amounts are to be collected.

Courtesy copy may be provided to the county assessor.

This form is not designed for the certification of levies under RCW 84.52.070.

In accordance with RCW 84.52.020, I Patty Markel (Name),
Finance Manager (Title), for Whatcom County Fire District 5 (District name),
do hereby certify to the Whatcom County Council (Name of county) County legislative authority
that the Board of Commissioners (Commissioners, Council, Board, etc.) of said district requests
that the following levy amounts be collected in 2024 (Year of collection) as provided in the district's
budget, which was adopted following a public hearing held on 11/10/2023 (Date of public hearing).

Regular levies

Levy	General levy	Other levy*
Total certified levy request amount, which includes the amounts below.	1,233,422.97	
Administrative refund amount		
Non-voted bond debt amount		
Other*		

Excess levies

Levy	General (n/a for school districts)	Bond	Enrichment (school districts only)	Cap. project	Other levy*
Total certified levy request amount, which includes the amounts below.					
Administrative refund amount					
Other*					

*Examples of other levy types may include EMS, school district transportation, or construction levies. Examples of other amounts may include levy error correction or adjudicated refund amount. Please include a description when using the "other" options.

Signature: Patty Markel Date: 11/10/2023

To request this document in an alternate format, please complete the form dor.wa.gov/AccessibilityRequest or call 360-705-6705. Teletype (TTY) users please dial 711.

Whatcom County Fire District #5

2030 Benson Road, Suite A
Point Roberts, Washington, 98281

RESOLUTION NO. 2023-02

BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF WHATCOM COUNTY FIRE DISTRICT #5 AS FOLLOWS:

WHEREAS, that the attached Exhibit "A" (which by this reference is made a part of this Resolution), is hereby adopted as the budget of **Whatcom County Fire District #5** for the calendar year 2024.

WHEREAS, that the County Treasurer of Whatcom County Washington is hereby authorized and directed to deposit and sequester the monies received from the collection of the 2024 tax levy in the amount specified as follows:

\$1,183,422.97 into the Expense Fund of the said District. The estimated tax revenue is based on the district's assessed valuation and includes the voter approved levy rate of \$1.14.

WHEREAS, one copy of the budget resolution be delivered to the Assessor of Whatcom County Washington.

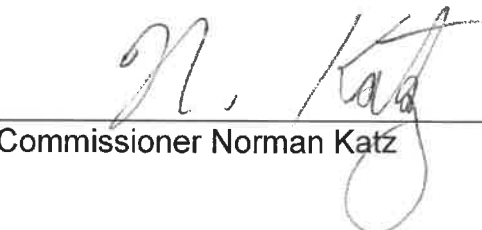
Adopted by the Board of Commissioners of Whatcom County Fire District #5, Whatcom County, Washington, at a Special Open Public Meeting held on November 10, 2023.



Commissioner Virginia Lester



Commissioner Patrick Harper



Commissioner Norman Katz

Attest:



Recording Secretary Linda Hughes

Whatcom County Fire District 5
2024 Budget

INCOME		Division Totals
4100	TAX LEVY	1183422.97
4100	TAXES - PREVIOUS YEAR (ESTIMATE)	0
4105	AMBULANCE TRANSPORT FEES	0
4120	PR PUBLIC HOSPITAL DIST. RENT	19718
4130	FIRE SERVICE CONTRACT FEES	300
4200	INTEREST ON INVESTMENTS	4500
4220	BURN PERMIT SALES	0
4250	GRANT REVENUE	
		1,207,940.97
LEGISLATIVE DIVISION		
5101	LEGISLATIVE REG MEETINGS	5652
5102	SPECIAL MEETINGS	1413
5104	WFCA MEETINGS/TRAVEL COSTS	1000
5107	FICA-MED-LEGISLATIVE COMMISSIONERS	550
5117	SECRETARY	3750
5118	FICA/MED/SECRETARY	290
5115	AUDIT	0
5116	LEGAL	5000
5124	ADVERTISING	1500
5126	INSURANCE	45000
5128	PROF ORGANIZATION DUES	2000
5130	ELECTION CHARGES	1000
		67,155
ADMINISTRATIVE DIVISION		
5134	FIRE CHIEF	72000
5135	ASSISTANT FIRE CHIEF	42675
5136	FINANCE MANAGER	15000
5137	MEDICAL INSURANCE REIMBURSEMENT	1500
5141	FICA/MED/VOLUNTEERS	10000
5142	FICA/MED/PR FIRE CHIEF/ASST CHIEF	8400
5143	FICA/MED/PR CAPTAIN	0
5144	FICA/MED/PR FINANCE MGR	1150
5145	DEPT L&I	7000
5164	ADMINISTRATIVE OFFICE SUPPLIES	2500
5166	BOOKS/PUBLICATIONS	2000
5173	EMERGENCY NETWORKING	3000
5174	COMPUTER SOFTWARE	4000
5178	PROFESSIONAL SERVICES	12000
5179	SYSTEMS DESIGN	0
5180	BACKGROUND CHECKS	500
5181	POSTAGE	350
5182	CELLULAR TELEPHONE	3300
5183	TELEPHONE, INTERNET & ALARM MONITORING	3000
5184	SHIPPING	350
5185	FARS RADIO SYSTEM	3200

5186	COMM TOWER CONTRACT	6100
5187	COMMTOWER REPAIR/MAINT	3500
5188	VOLUNTEER RECOGNITION	5500
5189	TRAVEL & CONFERENCES	7000
5190	ADVERTISING	2000
5191	PRINTING	1000
5192	PUBLIC RELATIONS	3000
5193	BRUSH 58 R&M	3000
5195	OFFICE EQUIP R&M	6000
5196	C58 R&M	3000
5198	PROF ORGANIZATION DUES	1500

233,525

SUPPRESSION DIVISION

5204	VOLUNTEER FF - SUPPRESSION	95000
5211	VOLUNTEER FF RETIREMENT/DISABILITY	3000
5215	WELLNESS PROGRAM	12000
5216	COVID TESTING	3000
5219	MARKETPLACE 3473	12000
5222	FF ACCOUNTABILITY	2000
5223	OFFICE/OPERATIONAL BATTERIES	500
5224	TOOLS AND EQUIPMENT/R&M	40000
5225	OFFICE/OPERATIONAL CLOTHING/PPE	80000
5228	FOAM	3000
5230	FUEL	19000
5234	HOSE R&M/SUPPLIES	15000
5235	HAND TOOLS	500
5242	SCBA R&M/SUPPLIES	11000
5243	HOSE TESTING	5000
5246	FIRE EXT SERVICE	900
5249	DISPATCH FEES	1800
5251	PAGERS/RADIO R&M/SUPPLIES	8000
5266	E5803 R&M	5000
5267	E5802 R&M	6000
5268	U58 VAN R&M	1000
5269	E58 MINI PUMPER R&M	3000
5271	HYDRANT MAINT	1000
5272	PPE WASHER & DRYER R&M/SUPPLIES	1600
5273	DISASTER PREPAREDNESS	5000
5277	SPECIALIZED ER PROGRAM	500

334,800

SUPPRESSION TRAINING DIVISION

5296	OPERATIONAL SUPPLIES	4000
5297	BOOKS/PUBLICATIONS	2000
5298	SUPPRESSION TRAINING MATERIAL	4000
5310	SUPPRESSION INSTRUCTORS	1000
5311	LIVE FIRE TRNG.	10000
5312	PROF RECRUIT ACADEMY	8000
5315	HAZMAT	2000
5316	BLUE CARD COMMAND SYSTEM	6500
5317	TRAVEL EXPENSES	5000
5326	REGISTRATION/TUITION	10000

52,500

MAINTENANCE DIVISION

5350	MISC. SMALL TOOLS/EQUIPMENT	1000
5352	COMMUNICATIONS-CABLE TV	800
5359	ELECTRIC STN 1	10000
5362	WATER STN 58	1700
5365	GARAGE DOOR MAINTENANCE	2500
5366	GENERATOR COSTS	2500
5367	FACILITY MAINT-STN 58 UPKEEP	14000
5369	GARBAGE	2100

34,600

EMS DIVISION

5374	VOLUNTEER FF - EMS	100000
5388	MEDICAL SUPPLIES/EQUIPMENT	17000
5393	BATTERIES	500
5394	OXYGEN	600
5429	A58 RED R&M	5000
5430	A5802 WHITE R&M	2500
5431	CP58 R&M	1500
5432	B58 R&M	3000
5434	ATV REPAIR/MAINT	1000
5435	DEFIB MAINTENANCE CONTRACT	7500
5436	PSTRAX	1300

139,900

EMS TRAINING DIVISION

5453	EMS TRAINING SUPPLIES & EQUIPMENT	2500
5454	BOOKS/PUBLICATIONS	3200
5467	INSTRUCTORS	500
5469	EMT TRAINING	12000
5470	EMS CONNECT	1700
5471	EMS CONFERENCES	4000
5474	TRAVEL EXPENSES	4000

27,900

890,380.00

Projected Capital Fund Allocation

317,560.97