

6-Yr Transportation Improvement Plan (TIP) 2025-2030 - Council Wk Session Public Wks/Health Committee; Tues. Aug 6, 2024

Introductions:

- Personnel virtually present today.
- Purpose of Wk Session - Program background; draft 6-Yr TIP project list;
- Get in front of Council early due to long time period prior to Sept 10th intro.

Define 6-Yr Transportation Improvement Plan (TIP):

- Planning document for Capital Transportation Improvements w/in Road ROW.
- Sections/Div Involved - All Engr Sections; M&O; Stormwater; River & Fld.
- Involves a Public Input process as well as Coord w/Tribes, Other Agencies, School Distr, Utilities, and Adv Committees (WCOG/TTAG, BPAC,).
- Shows Projects w/imprv type, limits, phases, utilities, envir, R/W, funding, costs and year.
- Works in tandem with Budget.
- Adopted by Resolution w/majority vote.
- First year becomes Annual Construction Program – note some planned expenditures will require outside funding.
- Questions?

Overview of our Spreadsheet and Ancillary Documents

- Divided into 5 major categories - Roads; Bridges/Fish Passage; Ferry; Multimodal; Yearly Capital.
- Addresses key projects in each category, but also addresses: most deficient bridges; flood repairs from Jan 2021, bike & pedestrian projects, Swift Crk, ADA Priorities from Transition Plan, and road components of Stmwtr and River&Flood capital programs.
- First 3-yrs generally should be solvent = Revenues meet or exceed expenditures.
- Other documents not present today, but part of Resolution Pkg, are: Project Narratives; Bridge Report; 14-Yr Capital Ferry Plan; Revenue/Expenditures; Financial Distr by Year. Define briefly as needed.
- Questions?

Hit key Projects in each Capital Area - Roads, Bridges/FP, Ferry, Yearly:

- Near Term Projects typically are shown near top of each category.
- Go over several projects in each category; highlight Funding prog's and proj goals.
- Stress balance in projects listed – good mix of road, bridge, fish passage, bike and ped, ferry, etc....
- The program still contains a larger % of *Paver* projects (rdwys w/ 20+ years on their hot mix asphalt surface) due to being excellent candidates for Stimulus Pkgs - quick design, no R/W or Envir, great bang for buck, all in-house, primary arterials/collectors and freight/goods routes. Look for grants.
- Questions?

Next Steps to Adoption by Resolution:

- Draft circulation of 6-Yr TIP to public, stakeholders (per list above) and Webpage.
- Formal Introduction, w/entire pkg as outlined above, on September 10th. Council will receive in advance per typical agenda process.
- County Engr (and Staff) always available for questions.
- Public Hrg & Adoption on September 24th.
- Questions?