

EXHIBIT A

INTEGRATED LAND RECORDS AND PERMIT MANAGEMENT SYSTEM FUND: FUND 369, Cost Center 369100

Account	Description	Current Amended Project Budget	Amendment #2 to Ord. 2014-085	Total Amended Project Budget
Expenditures				
6630	Professional Services	\$958,334	\$0	\$958,334
6510	Tools and Equipment	\$115,494	\$0	\$115,494
6720	Telephone	\$32,284	\$0	\$32,284
7190	Other Miscellaneous	\$20,302	\$0	\$20,302
7420	Computer-Capital Outlays	\$1,490,247	\$340,000	\$1,830,247
		\$2,616,661	\$340,000	\$2,956,661
Revenues				
8301.001	General Fund Transfer	\$1,569,996	\$340,000	\$1,909,996
8301.108	Road Fund Transfer	\$701,450	\$0	\$701,450
8301.169	Flood Fund Transfer	\$345,215	\$0	\$345,215
		\$2,616,661	\$340,000	\$2,956,661