

ORDINANCE NO.
AMENDMENT NO. 7 OF THE 2024 BUDGET

WHEREAS, the 2023-2024 budget was adopted November 22, 2022; and,
WHEREAS, changing circumstances require modifications to the approved 2023-2024 budget;
and,

WHEREAS, the modifications to the budget have been assembled here for deliberation by the
Whatcom County Council,

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 2023-2024
Whatcom County Budget Ordinance #2022-070 is hereby amended by adding the following additional
amounts to the 2024 budget included therein:

Fund	Expenditures	Revenues	Net Effect
General Fund 001			
Council	7,200	-	7,200
Parks	15,500	(15,500)	-
Sheriff	7,200	(7,200)	-
Superior Court	268,393	(268,393)	-
Total General Fund 001	298,293	(291,093)	7,200
Road Fund 108	70,000	-	70,000
Parks Special Revenue Fund 126	15,500	-	15,500
Community Priorities Fund 147	358,000	-	358,000
Auditor's O&M Fund 166	85,000	-	85,000
Real Estate Excise Tax II Fund 324			
Parks	660,300	-	660,300
Total Real Estate Excise Tax II Fund 324	660,300	-	660,300
Ferry Fund 444			
Public Works - Administration	160,000	(70,000)	90,000
Ferry & Docks	-	(358,000)	(358,000)
Total Ferry Fund 444	160,000	(428,000)	(268,000)
Equipment Rental and Revolving Fund 501	(41,431)	-	(41,431)
Total Supplemental	1,605,662	(719,093)	886,569

BE IT FURTHER ORDAINED by the Whatcom County Council that Exhibit C – Position Control Changes in the 2023-2024 Budget Ordinance should also be amended to provide for the following FTE changes in Superior Court and County Clerk:

- Add 1 FTE Superior Court – Judge
- Add 1 FTE Superior Court – Judicial Assistant
- Add 1 FTE County Clerk – Court Clerk
- Add 1 FTE Special Projects Manager - Health

ADOPTED this ____ day of _____, 2024.

ATTEST:

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON

Dana Brown-Davis, Council Clerk

Chair of Council

APPROVED AS TO FORM:

() Approved () Denied

Approved by email/B Waldron/A. Tan
Civil Deputy Prosecutor

Satpal Sidhu, County Executive

Date: _____