



Whatcom County

COUNTY COURTHOUSE
311 Grand Avenue, Ste #105
Bellingham, WA 98225-4038
(360) 778-5010

Agenda Bill Master Report

File Number: AB2023-324

File ID:	AB2023-324	Version:	1	Status:	Adopted
File Created:	04/28/2023	Entered by:	MCaldwel@co.whatcom.wa.us		
Department:	Finance Division	File Type:	Ordinance		
Assigned to:	Council Finance and Administrative Services Committee			Final Action:	05/23/2023
Agenda Date:	05/23/2023			Enactment #:	ORD 2023-032

Primary Contact Email: atan@co.whatcom.wa.us

TITLE FOR AGENDA ITEM:

Ordinance amending the Whatcom County Budget, request no. 8, in the amount of \$2,557,297

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #8 requests the following in the General Fund:

1. To appropriate \$100,000 in Non Departmental to provide additional Racial Equity Commission funding from grant proceeds.
2. To record \$22,299 Health indirect transfer-in from the Behavioral Health Fund.
3. To appropriate \$100,000 in Superior Court Administration to fund new JAVS court recorder system from grant proceeds.
4. To appropriate \$9,911 in Sheriff to fund sound suppressors from a 2022 casino donation.
From the Election Reserve Fund:
5. To appropriate \$134,731 to fund elections security improvements from grant proceeds.
From the Behavioral Health Program Fund:
6. To appropriate \$121,141 to fund Public Health Nurse (PHN) position in the Response Systems Division.
7. To record Behavioral Health labor pool adjustment for PHN position.
From the Emergency Management Fund:
8. To appropriate \$31,514 to fund State Homeland Security grant program.
From the Conservation Futures Fund:
9. To appropriate \$1,560,000 to fund Acme floodplain acquisition.
From the Public Utilities Improvement Fund:

10. To appropriate \$500,000 to fund Drainage Improvement District #7 Atwood Rd. Culvert Replacement Project.

HISTORY OF LEGISLATIVE FILE

Date:	Acting Body:	Action:	Sent To:
05/09/2023	Council	INTRODUCED	Council Finance and Administrative Services Committee
		Aye: 7 Nay: 0	Buchanan, Byrd, Donovan, Elenbaas, Frazey, Galloway, and Kershner
05/23/2023	Council Finance and Administrative Services Committee	RECOMMENDED FOR ADOPTION	
		Aye: 3 Nay: 0	Donovan, Frazey, and Kershner
05/23/2023	Council	ADOPTED	
		Aye: 6 Nay: 1	Buchanan, Byrd, Donovan, Frazey, Galloway, and Kershner Elenbaas

Attachments: Proposed Ordinance, Summary Listing, Supplemental Budget Requests

PROPOSED BY: Executive
INTRODUCTION DATE: 5/09/23

ORDINANCE NO. 2023 - 032

AMENDMENT NO. 8 OF THE 2023 BUDGET

WHEREAS, the 2023-2024 budget was adopted November 22, 2022; and,
WHEREAS, changing circumstances require modifications to the approved 2023-2024 budget;
and,

WHEREAS, the modifications to the budget have been assembled here for deliberation by the
Whatcom County Council,

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 2023-2024
Whatcom County Budget Ordinance #2022-070 is hereby amended by adding the following additional
amounts to the 2023 budget included therein:

Fund	Expenditures	Revenues	Net Effect
General Fund			
Non Departmental	100,000	(100,000)	-
Health	-	(22,299)	(22,299)
Superior Court Administration	100,000	(100,000)	-
Sheriff	9,911	-	9,911
Total General Fund	209,911	(222,299)	(12,388)
Elections Reserve Fund	134,731	(134,731)	-
Behavioral Health Program Fund	121,141	-	121,141
Emergency Management Fund	31,514	(31,514)	-
Conservation Futures Fund	1,560,000	(2,437)	1,557,563
Public Utilities Improvement Fund	500,000	-	500,000
Total Supplemental	2,557,297	(390,981)	2,166,316

ADOPTED this 23rd day of May, 2023.

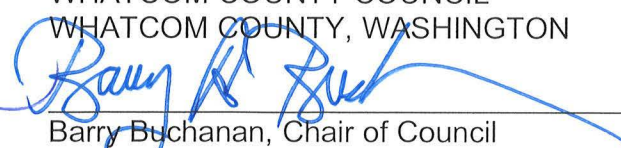
ATTEST:


Dana Brown-Davis, Council Clerk

APPROVED AS TO FORM:

Approved by email/C Quinn/A. Tan
Civil Deputy Prosecutor

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON


Barry Buchanan, Chair of Council

Approved () Denied


Satpal Sidhu, County Executive

Date: 5/24/23