



Whatcom County

COUNTY COURTHOUSE
311 Grand Avenue, Ste #105
Bellingham, WA 98225-4038
(360) 778-5010

Agenda Bill Master Report

File Number: AB2019-590

File ID:	AB2019-590	Version:	1	Status:	Adopted
File Created:	11/06/2019	Entered by:	MCaldwel@co.whatcom.wa.us		
Department:	Finance Division	File Type:	Ordinance		
Assigned to:	Council Finance and Administrative Services Committee			Final Action:	12/03/2019
Agenda Date:	12/03/2019			Enactment #:	ORD 2019-085

Primary Contact Email: mcaldwel@co.whatcom.wa.us

TITLE FOR AGENDA ITEM:

Ordinance amending the 2019 Whatcom County Budget, request no. 15, in the amount of \$49,400

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #15 requests funding from the General Fund:

1. To appropriate \$20,000 in Sheriff to fund OCDETF DEA overtime contracts.
2. To appropriate \$29,400 in Sheriff to fund additional reimbursable overtime contracts.
3. To appropriate \$13,391 in Sheriff to fund ballistic vests from grant proceeds.
4. To appropriate \$24,340 in Sheriff to fund M-ATV acquisition from grant proceeds.

HISTORY OF LEGISLATIVE FILE

Date:	Acting Body:	Action:	Sent To:
11/19/2019	Council	INTRODUCED	Council Finance and Administrative Services Committee
		Aye: 6	Brenner, Browne, Byrd, Donovan, Frazey, and Sidhu
		Nay: 0	
		Absent: 1	Buchanan
12/03/2019	Council Finance and Administrative Services Committee	RECOMMENDED FOR ADOPTION	
		Aye: 3	Byrd, Frazey, and Sidhu
		Nay: 0	
		Absent: 0	

12/03/2019 Council

ADOPTED

Aye: 7 Brenner, Browne, Buchanan, Byrd, Donovan, Frazey, and Sidhu
Nay: 0
Absent: 0

PROPOSED BY: Executive
INTRODUCTION DATE: 11/19/19

ORDINANCE NO. 2019-085
AMENDMENT NO. 15 OF THE 2019 BUDGET

WHEREAS, the 2019-2020 budget was adopted November 20, 2018; and,
WHEREAS, changing circumstances require modifications to the approved 2019-2020 budget; and,
WHEREAS, the modifications to the budget have been assembled here for deliberation by the Whatcom County Council,
NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 2019-2020 Whatcom County Budget Ordinance #2018-064 is hereby amended by adding the following additional amounts to the 2019 budget included therein:


Fund	Expenditures	Revenues	Net Effect
General Fund			
Sheriff	<u>49,400</u>	<u>(49,400)</u>	<u>-</u>
Total General Fund	<u>49,400</u>	<u>(49,400)</u>	<u>-</u>
Total Supplemental	<u>49,400</u>	<u>(49,400)</u>	<u>-</u>

ADOPTED this 3rd day of December, 2019.


ATTEST


Dana Brown-Davis, Council Clerk

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON


Rud Browne, Chair of Council

APPROVED AS TO FORM:


Civil Deputy Prosecutor

Approved Denied


Jack Louws, County Executive

Date: 12.6.19