

ORDINANCE NO.
AMENDMENT NO. 12 OF THE 2024 BUDGET

WHEREAS, the 2023-2024 budget was adopted November 22, 2022; and,
WHEREAS, changing circumstances require modifications to the approved 2023-2024 budget;
and,

WHEREAS, the modifications to the budget have been assembled here for deliberation by the
Whatcom County Council,

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 2023-2024
Whatcom County Budget Ordinance #2022-070 is hereby amended by adding the following additional
amounts to the 2024 budget included therein:

Fund	Expenditures	Revenues	Net Effect
General Fund 001			
Sheriff's Office	134,000	(234,000)	(100,000)
Prosecuting Attorney	25,317	(25,317)	-
Public Defender	48,050	(48,050)	-
Superior Court Clerk	500,000	-	500,000
Parks	68,739	-	68,739
Health Department	1,665,165	(1,930,165)	(265,000)
Total General Fund 001	2,441,271	(2,237,532)	203,739
Parks Special Revenue Fund 126	33,060	(33,060)	-
Birch Bay Lighting District (RID#1) Fund 154	2,000	-	2,000
Conservation Futures Fund 175	325,000	-	325,000
Real Estate Excise Tax II Fund 324	195,861	-	195,861
Real Estate Excise Tax I Fund 326	100,000	-	100,000
Public Utilities Improvement Fund 332	6,250,000	-	6,250,000
Total Supplemental	9,347,192	(2,270,592)	7,076,600

ADOPTED this ____ day of _____, 2024.

ATTEST:

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON

Cathy Halka, Council Clerk

Barry Buchanan, Chair of Council

APPROVED AS TO FORM:

() Approved () Denied

Approved by email/B Waldron/A Tan
Civil Deputy Prosecutor

Satpal Sidhu, County Executive

Date: _____