PROPOSED BY: Executive
INTRODUCTION DATE: 03/10/2026

ORDINANCE NO. _____
AMENDMENT NO. 5 OF THE 2026 BUDGET

WHEREAS, the 2025-2026 budget was adopted November 19, 2024; and

WHEREAS, changing circumstances require modifications to the approved 2025-2026 budget; and

WHEREAS, the modifications to the budget have been assembled here for deliberation by the Whatcom County Council.

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 2025-2026 Whatcom County Budget Ordinance #2024-057 is hereby amended by adding the following additional amounts to the 2026 budget included therein:

Fund	Expenditures	Revenues	Net Effect
General Fund 1000	243,414	(246,634)	(3,220)
Emergency Management Fund 1351	10,044	(10,044)	-
Real Estate Excise Tax II (REET II) Fund 3240	55,000	-	55,000
Public Utilities Improvement Fund 3242	12,820	-	12,820
Administrative Services Fund 5500	419,835	(419,835)	-
Total Supplemental	741,113	(676,513)	64,600

ADOPTED this ____ day of _____, 2026.

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON

ATTEST:

_____
Cathy Halka, Council Clerk

_____
Kaylee Galloway, Chair of the Council

APPROVED AS TO FORM:

( ) Approved ( ) Denied

Approved by email: B Waldron/A Tan
Civil Deputy Prosecutor

_____
Satpal Sidhu, County Executive

Date: _____