



# Whatcom County

COUNTY COURTHOUSE  
311 Grand Avenue, Ste #105  
Bellingham, WA 98225-4038  
(360) 778-5010

## Agenda Bill Master Report

File Number: AB2021-547

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<b>File ID:</b>	AB2021-547	<b>Version:</b>	1	<b>Status:</b>	Adopted
<b>File Created:</b>	09/15/2021	<b>Entered by:</b>	MCaldwel@co.whatcom.wa.us		
<b>Department:</b>	Finance Division	<b>File Type:</b>	Ordinance		
<b>Assigned to:</b>	Council Finance and Administrative Services Committee			<b>Final Action:</b>	10/12/2021
<b>Agenda Date:</b>	10/12/2021			<b>Enactment #:</b>	ORD 2021-062

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Primary Contact Email: mcaldwel@co.whatcom.wa.us

**TITLE FOR AGENDA ITEM:**

Ordinance amending the 2021 Whatcom County Budget, request no. 15, in the amount of \$859,440

**SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:**

Supplemental #15 requests funding from the General Fund:

1. To appropriate \$105,440 in Sheriff to fund cameras for interview rooms, body worn cameras, less lethal tasers, and less lethal BolaWrap (legislative mandate).
2. To appropriate \$100,000 in Council to fund COVID pandemic response review.
3. To appropriate \$60,000 in Planning & Development to fund transfer for fire inspector replacement vehicle.
4. To appropriate \$6,000 in Parks & Recreation to fund Tennant Lake Tower camera from donation proceeds.

From the Election Reserve Fund:

5. To appropriate \$98,000 to fund election security and streaming cameras from grant proceeds.

From the American Rescue Plan Act Fund:

6. To appropriate \$30,000 to fund Public Defender additional office space.

From Real Estate Excise Tax I Fund:

7. To appropriate \$400,000 to fund Central Plaza tenant improvement project.

From Equipment Rental & Revolving Fund:

8. To appropriate \$60,000 to fund acquisition of fire inspector replacement vehicle.

*Original Proposed  
amt. = \$859,440*

*Substitute ordinance  
(Adopted) amt. = \$739,440*

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## HISTORY OF LEGISLATIVE FILE

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Date:	Acting Body:	Action:	Sent To:
09/28/2021	Council	SUBSTITUTE INTRODUCED	Council Finance and Administrative Services Committee
		Aye: 7	Browne, Buchanan, Byrd, Donovan, Elenbaas, Frazey, and Kershner
		Nay: 0	
		Absent: 0	
10/12/2021	Council Finance and Administrative Services Committee	RECOMMENDED FOR ADOPTION	
		Aye: 3	Browne, Byrd, and Frazey
		Nay: 0	
		Absent: 0	
10/12/2021	Council	ADOPTED	
		Aye: 6	Browne, Buchanan, Byrd, Donovan, Frazey, and Kershner
		Nay: 1	Elenbaas
		Absent: 0	

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**Attachments:** Substitute Ordinance, Substitute Summary, Substitute Requests

PROPOSED BY: Executive  
INTRODUCTION DATE: 09/28/21

**ORDINANCE NO.** 2021-062  
**AMENDMENT NO. 15 OF THE 2021 BUDGET**

**WHEREAS**, the 2021-2022 budget was adopted November 24, 2020; and,  
**WHEREAS**, changing circumstances require modifications to the approved 2021-2022 budget;  
and,

**WHEREAS**, the modifications to the budget have been assembled here for deliberation by the  
Whatcom County Council,

**NOW, THEREFORE, BE IT ORDAINED** by the Whatcom County Council that the 2021-2022  
Whatcom County Budget Ordinance #2020-068 is hereby amended by adding the following additional  
amounts to the 2021 budget included therein:

Fund	Expenditures	Revenues	Net Effect
<b>General Fund</b>			
Sheriff	16,967	-	16,967
Sheriff	18,976	-	18,976
Sheriff	55,945	-	55,945
Sheriff	13,552	-	13,552
County Council	100,000	-	100,000
Parks & Recreation	6,000	(6,000)	-
<b>Total General Fund</b>	<b>211,440</b>	<b>(6,000)</b>	<b>205,440</b>
<b>Election Reserve Fund</b>	<b>98,000</b>	<b>(98,000)</b>	<b>-</b>
<b>American Rescue Plan Act Fund</b>	<b>30,000</b>	<b>-</b>	<b>30,000</b>
<b>Real Estate Excise Tax I Fund</b>	<b>400,000</b>	<b>-</b>	<b>400,000</b>
<b>Total Supplemental</b>	<b>739,440</b>	<b>(104,000)</b>	<b>635,440</b>

ADORTED this 12th day of October, 2021.

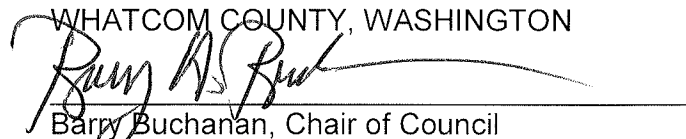
ATTEST:

  
Dana Brown-Davis, Council Clerk

APPROVED AS TO FORM:

Approved by email/C Quinn/M Caldwell  
Civil Deputy Prosecutor

WHATCOM COUNTY COUNCIL  
WHATCOM COUNTY, WASHINGTON

  
Barry Buchanan, Chair of Council

Approved ( ) Denied

  
Satpal Sidhu, County Executive

Date: 10/18/21

WHATCOM COUNTY				
Summary of the 2021 Supplemental Budget Ordinance No. 15				
Department/Fund	Description	Increased (Decreased) Expenditure	(Increased) Decreased Revenue	Net Effect to Fund Balance (Increase) Decrease
<b>General Fund</b>				
Sheriff	To fund cameras for interview rooms (legislative mandate).	16,967	-	16,967
Sheriff	To fund body worn cameras (legislative mandate).	18,976	-	18,976
Sheriff	To fund less lethal tasers (legislative mandate).	55,945	-	55,945
Sheriff	To fund less lethal BolaWrap (legislative mandate).	13,552	-	13,552
County Council	To fund COVID pandemic response review.	100,000	-	100,000
Parks & Recreation	To fund Tennant Lake Tower camera from donation proceeds.	6,000	(6,000)	-
<b>Total General Fund</b>		<b>211,440</b>	<b>(6,000)</b>	<b>205,440</b>
<b>Election Reserve Fund</b>	To fund election security and streaming cameras from grant proceeds.	<b>98,000</b>	<b>(98,000)</b>	<b>-</b>
<b>American Rescue Plan Act Fund</b>	To fund Public Defender additional office space.	<b>30,000</b>	<b>-</b>	<b>30,000</b>
<b>Real Estate Excise Tax I Fund</b>	To fund Central Plaza tenant improvement project.	<b>400,000</b>	<b>-</b>	<b>400,000</b>
<b>Total Supplemental</b>		<b>739,440</b>	<b>(104,000)</b>	<b>635,440</b>