



# Whatcom County

COUNTY COURTHOUSE  
311 Grand Avenue, Ste #105  
Bellingham, WA 98225-4038  
(360) 778-5010

## Agenda Bill Report

File Number: AB2023-657

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<b>File ID:</b>	AB2023-657	<b>Version:</b>	1	<b>Status:</b>	Substitute Adopted
<b>File Created:</b>	09/29/2023	<b>Entered by:</b>	MMiterko@co.whatcom.wa.us		
<b>Department:</b>	Finance Division	<b>File Type:</b>	Ordinance		
<b>Assigned to:</b>	Council Finance and Administrative Services Committee			<b>Final Action:</b>	10/24/2023
<b>Agenda Date:</b>	10/24/2023			<b>Enactment #:</b>	ORD 2023-062
<b>Related Files:</b>					

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Primary Contact Email: atan@co.whatcom.wa.us

### **TITLE FOR AGENDA ITEM:**

Ordinance amending the 2023 Whatcom County Budget, request no. 14, in the amount of \$13,162,440

### **SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:**

Supplemental #14 requests funding from the General Fund:

1. To appropriate \$1,208 in Assessor to fund position reclass Clerk III to Clerk IV.
2. To appropriate \$18,907 in Assessor to fund new Assessor Clerk position.
3. To appropriate \$66,373 in District Court to fund AOC Interpreter Reimbursement Program.
4. To appropriate \$5,100,000 in Executive to fund Community Priorities Fund.
5. To appropriate \$41,597 in Health to fund Emergency Preparedness position with grant proceeds.
6. To appropriate \$33,997 in Health to fund Health Administrative labor pool adjustment.
7. To appropriate \$55,000 in Health to fund Wiser Lake Assessment with grant proceeds.
8. To appropriate \$100,000 in Parks to fund Canyon Lake Road Access Easement.
9. To appropriate \$387,320 in Planning and Development Services to fund 2025 Comp Plan Update with Whatcom Council of Governements proceeds.
10. To appropriate \$5,000 in Sheriff to fund OCDETF - DEA-RL 23-0005 The Mondays Overtime reimbursement.
11. To record \$5,100,000 in Sheriff to fund ARPA Revenue Loss - General Government Services.
12. To appropriate \$179,849 in Sheriff to fund replacement of Patrol Vehicles 6004, 6258, 6259,

and 6276.

- 13. To appropriate \$119,705 in Superior Court to fund Water Rights Adjudication with grant proceeds.

From the Road Fund:

- 14. To appropriate \$222,358 to fund companion to supplemental #4365.
- 15. To appropriate \$448,166 to fund companion to supplemental #4372.

From the Jail Fund:

- 16. To appropriate \$18,060 to fund Data cabling for Main Jail 2023.

From the Homeless Housing Fund:

- 17. To appropriate \$300,000 to fund Emergency Housing grant from grant proceeds.

From the Parks Special Revenue Fund:

- 18. To appropriate \$100,000 to fund Canyon Lake Road Access, #4373 companion.

From the American Rescue Plan Act Fund:

- 19. To appropriate \$5,100,000 to fund ARPA transfer out Revenue Loss from grant proceeds.

From the Solid Waste Fund:

- 20. To appropriate \$20,000 to fund Solid Waste facilities improvements.

From the Healthy Children's Fund

- 21. To appropriate \$250,000 to fund vulnerable children initiatives.
- 22. To appropriate \$250,000 to fund early learning and care.

From the RID #1 (Birch Bay Light District) Fund:

- 23. To appropriate \$1,000 to fund 2023 Electric rate increase.

From the RID #2 (Marineland Light District) Fund:

- 24. To appropriate \$400 to fund 2023 Electric rate increase.

From the RID #7 (Emerald Lake Light District) Fund:

- 25. To appropriate \$1,000 to fund 2023 Electric rate increase.

From the Real Estate Excise Tax II Fund:

- 26. To appropriate \$42,500 to fund Lighthouse Marine Park siding and roofing.

From the Equipment Rental and Revolving Fund:

- 27. To appropriate \$300,000 to fund companion to supplemental #4360.

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## HISTORY OF LEGISLATIVE FILE

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Date:	Acting Body:	Action:	Sent To:
10/10/2023	Council	INTRODUCED	Council Finance and Administrative Services Committee
		Aye: 7 Nay: 0	Buchanan, Byrd, Donovan, Elenbaas, Frazey, Galloway, and Kershner
10/24/2023	Council Finance and Administrative Services Committee	MOTION TO RECOMMEND FAILED	
		Aye: 1	Frazey

**Agenda Bill Report Continued (AB2023-657)**

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Nay: 1 Kershner

Abstain: 1 Donovan

10/24/2023 Council

SUBSTITUTE ADOPTED

Aye: 7 Buchanan, Byrd, Donovan, Elenbaas, Frazey, Galloway, and Kershner

Nay: 0

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**Attachments:** Proposed Ordinance, Substitute Ordinance, Summary Listing, Substitute Summary Listing, Supplemental Requests, Substitute Supplemental Requests

PROPOSED BY: Executive  
 INTRODUCTION DATE: 10/10/23

**ORDINANCE NO. 2023 - 062**

**AMENDMENT NO. 14 OF THE 2023 BUDGET**

**WHEREAS**, the 2023-2024 budget was adopted November 22, 2022; and,

**WHEREAS**, changing circumstances require modifications to the approved 2023-2024 budget; and,

**WHEREAS**, the modifications to the budget have been assembled here for deliberation by the Whatcom County Council,

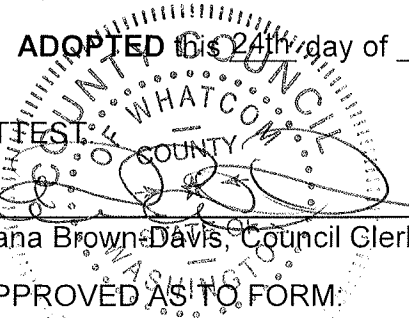
**NOW, THEREFORE, BE IT ORDAINED** by the Whatcom County Council that the 2023-2024 Whatcom County Budget Ordinance #2022-070 is hereby amended by adding the following additional amounts to the 2023 budget included therein:

Fund	Expenditures	Revenues	Net Effect
<b>General Fund</b>			
Assessor	20,115	-	20,115
District Court	66,373	(66,373)	-
Non-Departmental	5,100,000	-	5,100,000
Health	130,594	(130,594)	-
Parks	100,000	(100,000)	-
Planning and Development Services	387,320	(387,320)	-
Sheriff	184,849	(5,105,000)	(4,920,151)
Superior Court	119,705	(119,705)	-
<b>Total General Fund</b>	<b>6,108,956</b>	<b>(5,908,992)</b>	<b>199,964</b>
Road Fund	670,524	-	670,524
Jail Fund	18,060	-	18,060
Homeless Housing Fund	300,000	(300,000)	-
Parks Special Revenue Fund	100,000	-	100,000
American Rescue Plan Act Fund	5,100,000	(5,100,000)	-
Solid Waste Fund	20,000	-	20,000
Healthy Children's Fund	500,000	-	500,000
RID #1 (Birch Bay Light District) Fund	1,000	-	1,000
RID #2 (Marineland Light District) Fund	400	-	400
RID #7 (Emerald Lake Light District) Fund	1,000	-	1,000
Real Estate Excise Tax II Fund	42,500	-	42,500
Equipment Rental & Revolving Fund	300,000	(179,849)	120,151
<b>Total Supplemental</b>	<b>13,162,440</b>	<b>(11,488,841)</b>	<b>1,673,599</b>

**BE IT FURTHER ORDAINED** by the Whatcom County Council that Exhibit C – Position Control Changes in the 2023-2024 Budget Ordinance should also be amended to provide for the following FTE changes in Assessor, Health and Superior Court.

- Add 1 FTE Assessor – Clerk
- Add 1 FTE Health – Program Specialist
- Add 1 FTE Superior Court – Court Referee
- Add 1 FTE Superior Court – Staff Attorney
- Add 1 FTE Superior Court – Court Clerk

ADOPTED by Ord. 2411, day of October, 2023.


ATTEST:  
  
Dana Brown-Davis, Council Clerk

WHATCOM COUNTY COUNCIL  
WHATCOM COUNTY, WASHINGTON  
  
Barry Buchanan, Chair of Council

APPROVED AS TO FORM:

Approved      ( ) Denied

Approved by email/C. Quinn/A. Tan  
Civil Deputy Prosecutor

  
Satpal Sidhu, County Executive

Date: October 26, 2023