



Jon Hutchings
Director

MEMORANDUM

To: The Honorable Jack Louws, Whatcom County Executive, and
Honorable Members of the Whatcom County Council

Through: Jon Hutchings, Director *RK for JH*

From: Roland Middleton, L.E.G., Special Programs Manager
EL for RM

Date: July 9, 2019

Re: Lummi Island Ferry Level of Service Analysis
Professional Services Contract Supplement with KPFF Consulting Engineers

Enclosed for your review and signature are two (2) originals of the Local Agency Standard Consultant Agreement Supplement No. 1 between Whatcom County and KPFF Consulting Engineers, Inc.

Requested Action

Public Works respectfully requests that the County Council authorize the County Executive to enter into a Local Agency Standard Consultant Agreement Supplement No. 1 with KPFF Consulting Engineers, Inc. (KPFF) for professional engineering services to begin implementation of the Ferry Level of Service Action Plan.

Background and Purpose

KPFF has successfully completed the first phase of work under this contract which included developing the Lummi Island Ferry Level of Service Action Plan.

This supplemental agreement with KPFF Consulting Engineers provides for professional engineering services to support the implementation of the Lummi Island Ferry Level of Service Action Plan as described in Whatcom County Council Resolution 2018-173A. KPFF will develop a financial plan, grant applications, conceptual design for a replacement vessel, and conceptual designs for terminal modifications.

Funding Amount and Source

The original contract amount is \$322,119.00; this not-to-exceed supplement increases the contract by \$729,344.00 for a new total of \$1,051,463.00. Approximately \$149,755.00 of the contract supplement will be funded through the Ferry Fund and \$579,589.00 through the Road Fund. There is sufficient budget authority the work planned in 2019. Public Works intends to supplement the 2020 budget for this project through the mid-biennium budget amendment process.

Please contact Roland Middleton (ext. 6212) if you have any questions regarding this request.