



# Whatcom County

COUNTY COURTHOUSE  
311 Grand Avenue, Ste #105  
Bellingham, WA 98225-4038  
(360) 778-5010

## Agenda Bill Master Report

File Number: AB2021-145

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<b>File ID:</b>	AB2021-145	<b>Version:</b>	1	<b>Status:</b>	Adopted
<b>File Created:</b>	02/25/2021	<b>Entered by:</b>	MCaldwel@co.whatcom.wa.us		
<b>Department:</b>	Finance Division	<b>File Type:</b>	Ordinance		
<b>Assigned to:</b>	Council Finance and Administrative Services Committee			<b>Final Action:</b>	03/23/2021
<b>Agenda Date:</b>	03/23/2021			<b>Enactment #:</b>	ORD 2021-014

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### TITLE FOR AGENDA ITEM:

Ordinance amending the project budget for Academy Road Stormwater Improvements Fund, request no. 2

### SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Requests appropriation of \$86,835 to fund Phase II engineering design for the Academy Road Stormwater Improvements project from Lake Whatcom Stormwater Utility District funding.

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### HISTORY OF LEGISLATIVE FILE

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<b>Date:</b>	<b>Acting Body:</b>	<b>Action:</b>	<b>Sent To:</b>
03/09/2021	Council	INTRODUCED	Council Finance and Administrative Services Committee
		Aye: 5	Browne, Buchanan, Donovan, Frazey, and Kershner
		Nay: 1	Elenbaas
		Absent: 1	Byrd
03/23/2021	Council Finance and Administrative Services Committee	RECOMMENDED FOR ADOPTION	
		Aye: 3	Browne, Byrd, and Frazey
		Nay: 0	
		Absent: 0	
03/23/2021	Council	ADOPTED	
		Aye: 7	Browne, Buchanan, Byrd, Donovan, Elenbaas, Frazey, and Kershner
		Nay: 0	

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Absent: 0

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**Attachments:** Proposed Ordinance, Exhibit A, Supplemental Budget Request

**ORDINANCE NO. 2021-014**

**ORDINANCE AMENDING THE PROJECT BUDGET FOR ACADEMY ROAD  
STORMWATER IMPROVEMENTS FUND, REQUEST NO. 2**

**WHEREAS**, Academy Road storm water improvements project was constructed in 2015 as a priority capital project due to its listing in the County’s Lake Whatcom Comprehensive Stormwater Management Plan and in consultation with the City of Bellingham, and,

**WHEREAS**, the project was intended to treat runoff from approximately 80 acres and included a pretreatment unit, media filtration system and high flow bypass, and a vegetative buffer along the lake front, and

**WHEREAS**, this project was constructed jointly with the City of Bellingham, and

**WHEREAS**, the project has not performed to original design expectations due to issues associated with original filtration media, sedimentation from off site and greater stormwater flows than anticipated, and

**WHEREAS**, additional funds are required to evaluate options to improve system performance and to provide engineering plans, specifications and an estimate for system upgrades to achieve original design performance, and

**WHEREAS**, these additional expenses will be funded by a transfer from the Lake Whatcom Stormwater Utility District funds and by remaining Phase I budget authority, and

**WHEREAS**, additional funds will be needed to cover the construction costs associated with the proposed upgrades. Further funding will be requested for the construction phase when construction cost estimates are developed,

EXHIBIT A

ACADEMY ROAD STORMWATER IMPROVEMENTS (FUND 364)

Account	Description	2021		Total Amended Project Budget
		Current Amended Project Budget	Amendment #2 to Ord. 2014-077	
<b>Expenditures</b>				
6110	Wages	\$ 55,233	\$ 18,065	\$ 73,298
6290	Applied Benefits	\$ 39,767	\$ 16,844	\$ 56,611
6630	Professional Services	\$ -	\$ 75,000	\$ 75,000
6699	Other Services-Interfund	\$ -	\$ 24,000	\$ 24,000
7199	Other Miscellaneous-Interfund	\$ -	\$ 4,000	\$ 4,000
7380	Other Improvements	\$ 1,109,000	\$ (51,074)	\$ 1,057,926
		<b>\$ 1,204,000</b>	<b>\$ 86,835</b>	<b>\$ 1,290,835</b>
<b>Revenues</b>				
4334.0315	Department of Ecology Grant	\$ 50,000	\$ -	\$ 50,000
4337.0701	City of Bellingham	\$ 259,000	\$ -	\$ 259,000
8301.132	Operating Transfer In - Lake Whatcom	\$ -	\$ 86,835	\$ 86,835
8301.169	Operating Transfer In - Flood	\$ 180,000	\$ -	\$ 180,000
8301.324	Operating Transfer In - REET II	\$ 715,000	\$ -	\$ 715,000
		<b>\$ 1,204,000</b>	<b>\$ 86,835</b>	<b>\$ 1,290,835</b>


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2 **NOW, THEREFORE, BE IT ORDAINED** by the Whatcom County Council that  
3 Ordinance No. 2014-080 is hereby further amended adding \$86,835 of expenditure  
4 authority, as described in Exhibit A, to the amended project budget total of  
5 \$1,204,000 for a new total of \$1,290,835.  
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8 **ADOPTED** this 23rd day of March, 2021.  
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11 **ATTEST:**

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14 Dana Brown-Davis, Clerk of the Council  
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WHATCOM COUNTY COUNCIL  
WHATCOM COUNTY, WASHINGTON

  
\_\_\_\_\_  
Barry Buchanan, Chair of the Council

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18 **APPROVED AS TO FORM:**

19 Christopher Quinn

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21 Christopher Quinn  
22 Senior Deputy Prosecuting  
23 Attorney – Civil Division  
24 (authorized via email 2/18/2021 – KO)  
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WHATCOM COUNTY EXECUTIVE  
WHATCOM COUNTY, WASHINGTON

  
\_\_\_\_\_  
Satpal Sidhu, County Executive

Approved      ( ) Denied

Date Signed: 3/25/2021