



# Whatcom County

COUNTY COURTHOUSE  
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## Agenda Bill Master Report

File Number: AB2019-201

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<b>File ID:</b>	AB2019-201	<b>Version:</b>	1	<b>Status:</b>	Adopted
<b>File Created:</b>	03/26/2019	<b>Entered by:</b>	MCaldwel@co.whatcom.wa.us		
<b>Department:</b>	Finance Division	<b>File Type:</b>	Ordinance		
<b>Assigned to:</b>	Council Finance and Administrative Services Committee			<b>Final Action:</b>	04/23/2019
<b>Agenda Date:</b>	04/23/2019			<b>Enactment #:</b>	ORD 2019-035

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### **TITLE FOR AGENDA ITEM:**

Ordinance amending the 2019 Whatcom County Budget, request no. 5, in the amount of \$1,613,991

### **SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:**

Supplemental No. 5 requests funding from the General Fund:

1. To appropriate \$15,393 in Sheriff's Office to fund Boating Safety Program from grant proceeds
2. To appropriate \$272,221 in Health to fund various marijuana prevention and substance use disorder programs from grant proceeds

From the Behavioral Health Programs Fund:

3. To appropriate \$785,395 in Health to fund additional behavioral health programs and supportive housing services
4. To appropriate \$96,500 in Health to fund the GRACE Program from Peace Health and North Sound Accountable Community of Health funding

From the Countywide Emergency Medical Services Fund:

5. To appropriate \$438,482 to fund increased dispatch costs and other unanticipated expenses from Ground Emergency Medical Transportation (GEMT) payment proceeds

From the Community Development Fund:

6. To appropriate \$6,000 to fund additional support for the On-Site Septic System (OSS) and Operations & Maintenance rebate and incentives program

## HISTORY OF LEGISLATIVE FILE

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Date:	Acting Body:	Action:	Sent To:
04/09/2019	Council	INTRODUCED	Council Finance and Administrative Services Committee
	Notes: Vote: 7-0		
04/23/2019	Council Finance and Administrative Services Committee	RECOMMENDED FOR ADOPTION	
	Notes: Vote: 3-0		
04/23/2019	Council	ADOPTED	
	Notes: Vote: 6-0, Donovan absent, <b>Ordinance 2019-035</b>		

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**Attachments:** Proposed Ordinance, Notice of Introduction 4.9.19, Notice of Adoption 4.23.19, Adopted Ordinance 2019-035