

PROPOSALS SUBMITTED AS OF SEPTEMBER 7, 2023

Council Office

- Additional Council staff capacity – budget authority for 1 FTE per councilmember - \$700,000

Community Paramedics

- EMS Levy - \$750,000

Facilitation

- Lake Whatcom Policy Group –expand data and monitoring contract(s), climate vulnerability assessment (ideally a joint request with COB) - \$100,000
- Forestry Task Force – scientific studies - \$50,000

Food Security

- PNW Plateful – \$115,000
- Increase dedicated funding to food banks– \$500k more per year

Child Basic Needs

- Funding for diapers, formula, etc for food banks and other partners - \$250,000

Other

- Birch Bay Library – final capital needs – \$300,000
- Mount Baker School District – \$150,000