



## MEMORANDUM

**To:** The Honorable Satpal Singh Sidhu, Whatcom County Executive and Honorable Members of the County Council

**Through:** Elizabeth Kosa, Director

**From:** Doug Ranney, P.E., County Engineer [DWR](#)

**Date:** August 27, 2024

**Re:** Six-Year Transportation Improvement Program (STIP), 2025-2030 Introduction, Public Hearing and Adoption

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### **Requested Action:**

As a follow-up to our August 6<sup>th</sup> work session with County Council, the Department of Public Works requests that the STIP Resolution and its associated exhibits, 2025-2030 Six-Year Transportation Improvement Program and 2025-2038 Fourteen-Year Ferry Capital Program, be introduced on the September 10<sup>th</sup> County Council meeting. We then request that a public hearing be advertised for and held at the September 24<sup>th</sup> County Council meeting, with the resolution potentially adopted at said meeting.

### **Background and Purpose:**

Each year the County is required to update its Six-Year Transportation Improvement Program, per RCW 35.77.010 and RCW 36.81.121. The County is also required to prepare a Fourteen-Year Ferry Capital Program each year per RCW 36.54.015 and an Annual Bridge Report per RCW 36.81.121. The STIP includes the capital elements of the first six years of the Fourteen-Year Ferry Capital Program which is Exhibit "B" of the resolution.

### **Information:**

- 1- Memorandum to County Executive and Council**
  - Attachment "A" – Removed, Modified, and Added Projects
  - Attachment "B" – 2024-2029 Capital Projects List
  - Attachment "C1" – Road Fund Balance Projections
  - Attachment "C2" – Road Fund Revenue Projections
  - Attachment "C3" – Road Fund Expenditure Projections
  - Attachment "D" – Roadway Priority Rating Program
  - Attachment "E" – Annual Bridge Report
  - Attachment "F" – Project Narrative Sheets
  
- 2- 2025-2030 Six Year Transportation Improvement Program Resolution**
  - Exhibit "A" - 2025-2030 Six-Year Transportation Improvement Program
  - Exhibit "B" - 2025-2038 Fourteen-Year Ferry Capital Program