

2022 Flood Control Zone District and Subzones Budgets Amendment #3				
		<u>Expenditures</u>	<u>Revenues</u>	<u>Fund Balance</u>
Flood Control Zone District				
River & Flood	To fund additional capacity in Flood by adding two new staff and reclassifying a third.	187,075	-	187,075
River & Flood	To fund voluntary buy-out and elevation program for flood-impacted homes from grant proceeds.	1,950,000	(1,950,000)	-
River & Flood	To fund floodplain integrated planning process from grant proceeds.	450,000	(500,000)	(50,000)
River & Flood	To fund Timon Levee rehabilitation.	270,000	-	270,000
River & Flood	To fund Upper Hampton Levee flood damage repair.	115,000	-	115,000
River & Flood	To fund Everson Overflow pipeline bank stabilization project from FEMA funding.	1,200,000	(1,155,000)	45,000
River & Flood	To fund Jones Creek deflection berm project supported by grant proceeds.	987,000	(789,600)	197,400
River & Flood	To recognize FEMA funding increased to 90% reimbursement.	-	(281,775)	(281,775)
Natural Resources	To fund Natural Resources Environmental Manager position.	91,542	(17,000)	74,542
Total Flood Control Zone District Supplemental		5,250,617	(4,693,375)	557,242