



Whatcom County

COUNTY COURTHOUSE
311 Grand Avenue, Ste #105
Bellingham, WA 98225-4038
(360) 778-5010

Agenda Bill Master Report

File Number: AB2019-321

File ID: AB2019-321 Version: 1 Status: Adopted
File Created: 05/21/2019 Entered by: MCaldwel@co.whatcom.wa.us
Department: Finance Division File Type: Ordinance
First Assigned to: Council Finance and Administrative Services Committee
Agenda Date: 06/18/2019 Next Mtg. Date: Hearing Date:

Primary Contact Email: mcaldwel@co.whatcom.wa.us

TITLE FOR AGENDA ITEM:

Ordinance amending the 2019 Whatcom County Budget, request no. 8, in the amount of \$508,163

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #8 requests funding from the Conservation Futures Fund:

1. To appropriate \$236,200 to fund Seed Orchard forestry conservation easement PDR
2. To appropriate \$271,963 to fund Broad Leaf Farm agricultural conservation easement PDR

HISTORY OF LEGISLATIVE FILE

Date:	Acting Body:	Action:	Sent To:
06/04/2019	Council	INTRODUCED	Council Finance and Administrative Services Committee
06/18/2019	Council Finance and Administrative Services Committee	RECOMMENDED FOR ADOPTION	
06/18/2019	Council	ADOPTED	

Attachments: Ordinance, Notice of Introduction 6.4.19

Final Action: 06/18/2019
Enactment Date: 06/18/2019
Enactment #: ORD 2019-048

PROPOSED BY: Executive
INTRODUCTION DATE: 6/04/19

ORDINANCE NO. 2019-048
AMENDMENT NO. 8 OF THE 2019 BUDGET


WHEREAS, the 2019-2020 budget was adopted November 20, 2018; and,
WHEREAS, changing circumstances require modifications to the approved 2019-2020 budget; and,
WHEREAS, the modifications to the budget have been assembled here for deliberation by the Whatcom County Council,
NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 2019-2020 Whatcom County Budget Ordinance #2018-064 is hereby amended by adding the following additional amounts to the 2019 budget included therein:

Fund	Expenditures	Revenues	Net Effect
Conservation Futures Fund	<u>508,163</u>	<u>(127,500)</u>	<u>380,663</u>
Total Supplemental	<u>508,163</u>	<u>(127,500)</u>	<u>380,663</u>

In addition, Exhibit C – Position Control Changes should be amended to add 1 FTE Engineer to Public Works – River & Flood.

ADOPTED this 18th day of June, 2019.

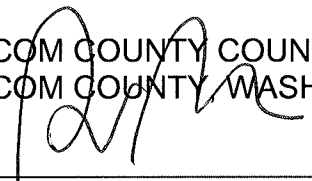
ATTEST


Dana Brown-Davis, Council Clerk

APPROVED AS TO FORM:


Civil Deputy Prosecutor

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY WASHINGTON


Rud Browne, Chair of Council

Approved Denied


Jack Louws, County Executive

Date: 6/20/19

WHATCOM COUNTY				
Summary of the 2019 Supplemental Budget Ordinance No. 8				
Department/Fund	Description	Increased (Decreased) Expenditure	(Increased) Decreased Revenue	Net Effect to Fund Balance (Increase) Decrease
Conservation Futures Fund				
Planning & Development	To fund Seed Orchard forestry conservation easement PDR.	236,200	-	236,200
Planning & Development	To fund Broad Leaf Farm agricultural conservation easement PDR.	<u>271,963</u>	<u>(127,500)</u>	<u>144,463</u>
Total Conservation Futures Fund		<u>508,163</u>	<u>(127,500)</u>	<u>380,663</u>
Total Supplemental				
		<u>508,163</u>	<u>(127,500)</u>	<u>380,663</u>