



Whatcom County

COUNTY COURTHOUSE
311 Grand Avenue, Ste #105
Bellingham, WA 98225-4038
(360) 778-5010

Agenda Bill Master Report

File Number: AB2023-108

File ID:	AB2023-108	Version:	1	Status:	Adopted
File Created:	01/27/2023	Entered by:	THelms@co.whatcom.wa.us		
Department:	County Executive's Office	File Type:	Ordinance		
Assigned to:	Council Finance and Administrative Services Committee			Final Action:	02/21/2023
Agenda Date:	02/21/2023	Enactment #:	ORD 2023-007		

Primary Contact Email: Tschroed@co.whatcom.wa.us

TITLE FOR AGENDA ITEM:

Ordinance amending the Whatcom County Budget, request no. 3, in the amount of \$4,791,300

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Ordinance amending the Whatcom County Budget, request no. 3, in the amount of \$4,791,300

HISTORY OF LEGISLATIVE FILE

Date:	Acting Body:	Action:	Sent To:
02/07/2023	Council	INTRODUCED	Council Finance and Administrative Services Committee
		Aye: 7	Buchanan, Byrd, Donovan, Elenbaas, Frazey, Galloway, and Kershner
		Nay: 0	
		Absent: 0	
02/21/2023	Council Finance and Administrative Services Committee	RECOMMENDED FOR ADOPTION	
		Aye: 3	Donovan, Frazey, and Kershner
		Nay: 0	
		Absent: 0	
02/21/2023	Council	ADOPTED	
		Aye: 5	Buchanan, Donovan, Frazey, Galloway, and Kershner
		Nay: 2	Byrd, and Elenbaas
		Absent: 0	

Attachments: Ordinance, Ordinance summary, Supplementals

PROPOSED BY: Executive
INTRODUCTION DATE: 2/7/23

ORDINANCE NO. 2023-007
AMENDMENT NO. 3 OF THE 2023 BUDGET

WHEREAS, the 2023-2024 budget was adopted November 07, 2022; and,

WHEREAS, changing circumstances require modifications to the approved 2023-2024 budget; and,

WHEREAS, the modifications to the budget have been assembled here for deliberation by the Whatcom County Council,

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 2023-2024 Whatcom County Budget Ordinance #2022-070 is hereby amended by adding the following additional amounts to the 2023 budget included therein:

Fund	Expenditures	Revenues	Net Effect
General Fund			
Non-Departmental	324,784	(324,784)	-
Sheriff	304,495	(304,495)	-
Total General Fund	629,279	(629,279)	-
Road Fund	222,300	-	222,300
Low Income Housing Fund	120,000	-	120,000
American Rescue Plan Act Fund	2,190,931	-	2,190,931
Solid Waste Fund	180,000	-	180,000
Emergency Management Fund	28,430	(18,430)	10,000
Conservation Futures Fund	608,000	(324,000)	284,000
Real Estate Excise Tax II Fund	135,000	-	135,000
Public Utilities Improvement Fund	130,000	-	130,000
Ferry System Fund	494,000	(222,300)	271,700
Equipment Rental and Revolving Fund	53,360	-	53,360
Total Supplemental	4,791,300	(1,194,009)	3,597,291

ADOPTED this 21st day of February, 2023.

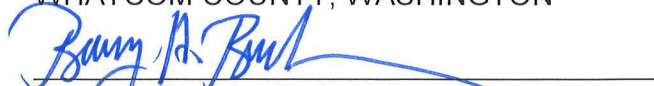
ATTEST:


Dana Brown-Davis, Council Clerk

APPROVED AS TO FORM:

Approved by C Quinn/B Bennett
Civil Deputy Prosecutor

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON


Barry Buchanan, Chair of Council

Approved Denied


Carol Frazier, County Executive Pro Tem

Date: 2/22/23