

**ORDINANCE NO.** \_\_\_\_\_

**ORDINANCE AMENDING THE PROJECT BUDGET FOR THE COURTHOUSE  
IMPROVEMENT FUND, REQUEST NO. 3**

**WHEREAS**, this fund was established by Ordinance No. 2014-073 to replace the Courthouse fire alarm system and the roof over Juvenile; and

**WHEREAS**, both of those projects have been completed and the project budget has been amended to include several other courthouse repair and replacement projects; and

**WHEREAS**, the Courthouse currently has many systems in it which have reached the end of their useful lives and should be replaced as a planned maintenance event rather than when they fail; and

**WHEREAS**, Administrative Services – Facilities proposes two such maintenance projects for the 2023-2024 biennium, including replacement of copper supply and cast-iron waste water lines, as well as, replacement of compact florescent lighting fixtures with LED; and

**WHEREAS**, there is available funding for these projects from the Real Estate Excise Tax I Fund and the Public Utilities Improvement Fund (aka EDI Fund);

**NOW, THEREFORE, BE IT ORDAINED** by the Whatcom County Council that Ordinance 2014-073 is hereby amended, effective January 1, 2023, by adding \$450,000 of expenditure authority, as described in Exhibit A, to the amended project budget of \$1,171,907, for a total project budget of \$1,621,907.

**ADOPTED** this \_\_\_\_ day of \_\_\_\_\_, 2022.

ATTEST:

WHATCOM COUNTY COUNCIL  
WHATCOM COUNTY, WASHINGTON

\_\_\_\_\_  
Dana Brown-Davis, Clerk of the Council

\_\_\_\_\_  
Todd Donovan, Council Chair

APPROVED AS TO FORM:

( ) Approved ( ) Denied

Approved by email/C Quinn/M Caldwell  
Civil Deputy Prosecutor

\_\_\_\_\_  
Satpal Sidhu, County Executive

Date: \_\_\_\_\_