



# Whatcom County

COUNTY COURTHOUSE  
311 Grand Avenue, Ste #105  
Bellingham, WA 98225-4038  
(360) 778-5010

## Agenda Bill Master Report

File Number: **AB2023-374**

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|                      |   |                     |                           |                      |            |
|----------------------|---|---------------------|---------------------------|----------------------|------------|
| <b>File ID:</b>      | AB2023-374  | <b>Version:</b>     | 1                         | <b>Status:</b>       | Adopted    |
| <b>File Created:</b> | 05/26/2023  | <b>Entered by:</b>  | MMiterko@co.whatcom.wa.us |                      |            |
| <b>Department:</b>   | Finance Division                                      | <b>File Type:</b>   | Ordinance                 |                      |            |
| <b>Assigned to:</b>  | Council Finance and Administrative Services Committee |                     |                           | <b>Final Action:</b> | 06/20/2023 |
| <b>Agenda Date:</b>  | 06/20/2023  | <b>Enactment #:</b> | ORD 2023-037              |                      |            |

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Primary Contact Email: atan@co.whatcom.wa.us

### **TITLE FOR AGENDA ITEM:**

Ordinance amending the 2023 Whatcom County Budget, request no. 9, in the amount of \$842,550

### **SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:**

Supplemental #9 requests funding from the Road Fund:

1. To appropriate \$74,598 to fund Public Works Administrative Program Specialist position.  
From the American Rescue Plan Act Fund:
2. To appropriate \$500,000 to fund increased support for Whatcom County Food Bank Network.  
From the Solid Waste Fund:
3. To appropriate \$70,000 to increase funding for Pt. Roberts transfer station trailer replacement project.  
From the Real Estate Excise Tax II Fund:
4. To appropriate \$50,000 to fund Semiahmoo Parks Sewer System Repairs.  
From the Real Estate Excise Tax I Fund:
5. To appropriate \$50,000 in Parks to fund Bellingham Senior Center Sewer Line Replacement.
6. To appropriate \$15,566 in Parks to fund Sumas Senior Center Roof Replacement.  
From the Ferry System Fund:
7. To appropriate \$20,000 to fund Lummi Island public restroom repairs and remodeling.  
From the Administrative Services Fund - Finance:
8. To appropriate \$62,386 to fund additional staffing in AS-Finance.

## HISTORY OF LEGISLATIVE FILE

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| Date:      | Acting Body:  | Action:                  | Sent To:  |
|------------|---|--------------------------|---|
| 06/06/2023 | Council   | INTRODUCED               | Council Finance and Administrative Services Committee             |
|            |   | Aye: 7<br>Nay: 0         | Buchanan, Byrd, Donovan, Elenbaas, Frazey, Galloway, and Kershner |
| 06/20/2023 | Council Finance and Administrative Services Committee | RECOMMENDED FOR ADOPTION |   |
|            |   | Aye: 3<br>Nay: 0         | Donovan, Frazey, and Kershner                                     |
| 06/20/2023 | Council   | ADOPTED                  |   |
|            |   | Aye: 7<br>Nay: 0         | Buchanan, Byrd, Donovan, Elenbaas, Frazey, Galloway, and Kershner |

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**Attachments:** Proposed Ordinance, Summary List, Supplemental Requests