

Supplemental Budget Request

Status: Pending

Sheriff

Emergency Management

Suppl ID # 3948

Fund 167

Cost Center 1673523005

Originator: D.Pierce/F.Burkhart

Expenditure Type: One-Time

Year 1 2023

Add'l FTE

Add'l Space

Priority 1

Name of Request: ERR Grant - Recovery Assistance for Nov 2021 Flood

X

Department Head Signature (Required on Hard Copy Submission)

Date

03/30/23

Costs:	Object	Object Description	Amount Requested
	4334.0421	Commerce Grant	(\$4,294,850)
	6140	Overtime	\$8,406
	6210	Retirement	\$873
	6230	Social Security	\$643
	6259	Worker's Comp-Interfund	\$66
	6269	Unemployment-Interfund	\$12
	6320	Office & Op Supplies	\$69,850
	6510	Tools & Equip	\$250,000
	7069	Repairs & Maint-Interfun	\$175,000
	7380	Other Improvements	\$2,775,000
	7410	Equipment-Capital Outlay	\$1,015,000
	Request Total		\$0

1a. Description of request:

Whatcom County was awarded \$4,294,850.00 in Emergency Rapid Response (ERR) Grant funding for nine (9) projects to support the county's efforts to provide essential community services and recovery assistance following the November 2021 state and federally declared flood disaster.

Projects include:

1. Integrated Public Alerting, Warning and Notification System (\$275,000)
 2. Public Safety Communications Network (\$1,600,000)
 3. Emergency Road Gates and Installation (\$175,000)
 4. Emergency Variable Message Signs (\$200,000)
 5. Flood Warning Sirens (\$900,000)
 6. Automated Sandbagging Machines (\$360,000)
 7. Response Support Containers (\$300,000)
 8. All Weather Drone (\$80,000)
 9. Generator (\$75,000)
- Administration and Overhead (\$329,850)

1b. Primary customers:

Whatcom County Citizens and Visitors

2. Problem to be solved:

This grant provides funding to support the county's efforts to provide essential community services and recovery assistance following the November 2021 Atmospheric River Weather Event.

3a. Options / Advantages:

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3b. Cost savings:

4a. Outcomes:

Projects will be completed by June 30, 2023.

4b. Measures:

5a. Other Departments/Agencies:

Whatcom County Public Works will purchase and install emergency gates in high threat areas where there has been a death.

5b. Name the person in charge of implementation and what they are responsible for:

6. Funding Source:

State Grant from Washington State Department of Commerce, Emergency Rapid Response (ERR) Grant Program, Contract Number 23-61310-002.