

**ORDINANCE NO.  
 AMENDMENT NO. 10 OF THE 2022 BUDGET**

**WHEREAS**, the 2021-2022 budget was adopted November 24, 2020; and,

**WHEREAS**, changing circumstances require modifications to the approved 2021-2022 budget; and,

**WHEREAS**, the modifications to the budget have been assembled here for deliberation by the Whatcom County Council,

**NOW, THEREFORE, BE IT ORDAINED** by the Whatcom County Council that the 2021-2022 Whatcom County Budget Ordinance #2020-068 is hereby amended by adding the following additional amounts to the 2022 budget included therein:

Fund	Expenditures	Revenues	Net Effect
<b>General Fund</b>			
Health	257,181	(257,181)	-
Sheriff	88,063	(2,500)	85,563
Non Departmental	298,476	(298,476)	-
<b>Total General Fund</b>	<b>643,720</b>	<b>(558,157)</b>	<b>85,563</b>
<b>Road Fund - M&amp;O</b>	<b>2,000,000</b>	-	<b>2,000,000</b>
<b>Whatcom County Jail Fund</b>	<b>1,219,000</b>	<b>(7,000)</b>	<b>1,212,000</b>
<b>Behavioral Health Program Fund</b>	<b>98,269</b>	<b>(98,269)</b>	-
<b>Equipment Rental &amp; Revolving Fund</b>	<b>93,676</b>	<b>(45,000)</b>	<b>48,676</b>
<b>Administrative Services Fund - Facilities</b>	<b>30,900</b>	-	<b>30,900</b>
<b>Total Supplemental</b>	<b>4,085,565</b>	<b>(708,426)</b>	<b>3,377,139</b>

**BE IT FURTHER ORDAINED** by the Whatcom County Council that Exhibit C – Position Control Changes in the 2021 – 2022 Budget Ordinance should also be amended to provide for the following FTE changes:

- Add two Behavioral Health Specialists in Health

**ADOPTED** this \_\_\_\_ day of \_\_\_\_\_, 2022.

ATTEST:

WHATCOM COUNTY COUNCIL  
 WHATCOM COUNTY, WASHINGTON

\_\_\_\_\_  
 Dana Brown-Davis, Council Clerk

\_\_\_\_\_  
 Todd Donovan, Chair of Council

APPROVED AS TO FORM:

( ) Approved      ( ) Denied

Approved by email/C Quinn/M Caldwell  
 Civil Deputy Prosecutor

\_\_\_\_\_  
 Satpal Sidhu, County Executive

Date: \_\_\_\_\_