

**ORDINANCE NO.
 AMENDMENT NO. 19 OF THE 2020 BUDGET**

WHEREAS, the 2019-2020 budget was adopted November 20, 2018; and,
WHEREAS, changing circumstances require modifications to the approved 2019-2020 budget;
 and,

WHEREAS, the modifications to the budget have been assembled here for deliberation by the
 Whatcom County Council,

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 2019-2020
 Whatcom County Budget Ordinance #2018-064 is hereby amended by adding the following additional
 amounts to the 2020 budget included therein:

| Fund | Expenditures | Revenues | Net Effect |
|----------------------------------|------------------|--------------------|--------------------|
| General Fund | | | |
| Health | 3,112,827 | (4,625,262) | (1,512,435) |
| Prosecutor | <u>264,234</u> | <u>(264,234)</u> | <u>-</u> |
| Total General Fund | 3,377,061 | (4,889,496) | (1,512,435) |
| Election Reserve Fund | 19,470 | (19,470) | - |
| Behavioral Health Program Fund | 8,044 | (8,044) | - |
| Covid-19 Emergency Response Fund | <u>4,500,000</u> | <u>(4,500,000)</u> | <u>-</u> |
| Total Supplemental | 7,904,575 | (9,417,010) | (1,512,435) |

BE IT FURTHER ORDAINED by the Whatcom County Council that Exhibit C – Position Control
 Changes in the 2019-2020 Budget Ordinance should also be amended to provide for the following
 FTE change:

- Add 1 FTE Substance Abuse Specialist in Superior Court – Drug Court

ADOPTED this ____ day of _____, 2020.

ATTEST:

WHATCOM COUNTY COUNCIL
 WHATCOM COUNTY, WASHINGTON

 Dana Brown-Davis, Council Clerk

 Barry Buchanan, Chair of Council

APPROVED AS TO FORM:

() Approved () Denied

Approved by email/C Quinn/M Caldwell
 Civil Deputy Prosecutor

 Satpal Sidhu, County Executive

Date: _____