



Whatcom County

COUNTY COURTHOUSE
311 Grand Avenue, Ste #105
Bellingham, WA 98225-4038
(360) 778-5010

Agenda Bill Master Report

File Number: AB2022-613

| | | | | | |
|----------------------|---|--------------------|---------------------------|----------------------|--------------|
| File ID: | AB2022-613 | Version: | 1 | Status: | Adopted |
| File Created: | 10/26/2022 | Entered by: | MCaldwel@co.whatcom.wa.us | | |
| Department: | Finance Division | File Type: | Ordinance | | |
| Assigned to: | Council Finance and Administrative Services Committee | | | Final Action: | 11/22/2022 |
| Agenda Date: | 11/22/2022 | | | Enactment #: | ORD 2022-080 |

Primary Contact Email: mcaldwel@co.whatcom.wa.ua

TITLE FOR AGENDA ITEM:

Ordinance amending the project budget for the Criminal Justice Integrated Case Management Systems Fund, request no. 1

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Requests appropriation of an additional \$30,000 to complete the criminal justice case management systems project, in Prosecuting Attorney, Public Defender and Superior Court - Juvenile, for a total amended budget of \$630,000.

HISTORY OF LEGISLATIVE FILE

| Date: | Acting Body: | Action: | Sent To: |
|--------------|---|--|---|
| 11/09/2022 | Council | INTRODUCED | Council Finance and Administrative Services Committee |
| | | Aye: 6 Buchanan, Byrd, Donovan, Frazey, Galloway, and Kershner | |
| | | Nay: 1 Elenbaas | |
| | | Absent: 0 | |
| 11/22/2022 | Council Finance and Administrative Services Committee | RECOMMENDED FOR ADOPTION | |
| | | Aye: 3 Byrd, Frazey, and Kershner | |
| | | Nay: 0 | |
| | | Absent: 0 | |
| 11/22/2022 | Council | ADOPTED | |

Aye: 7 Buchanan, Byrd, Donovan, Elenbaas, Frazey, Galloway, and Kershner
Nay: 0
Absent: 0

Attachments: Proposed Ordinance, Proposed Exhibit A, Additional Service Request

PROPOSED BY: Executive Sidhu
INTRODUCTION DATE: November. 9, 2022

ORDINANCE NO. 2022-080

ORDINANCE AMENDING THE PROJECT BUDGET FOR THE CRIMINAL JUSTICE INTEGRATED CASE MANAGEMENT SYSTEMS FUND, REQUEST NO. 1

WHEREAS, this fund was established by Ordinance No. 2014-084 to replace outdated case management systems in the Prosecutor's Office, Juvenile Court and District Court Probation; and

WHEREAS, District Court Probation was able to use separate funding to implement a new case management system in 2016 and did not need to utilize the project budget, and

WHEREAS, Public Defender is also in need of a new case management system, and

WHEREAS, after delays associated with the COVID-19 global pandemic, all three projects, Prosecuting Attorney, Juvenile and Public Defender, are underway and are expected to be live within the next year, and

WHEREAS, it is forecast that an additional \$30,000 is needed to complete these projects, which is available from the General Fund,

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that Ordinance 2014-084 is hereby amended, effective January 1, 2023, by adding \$30,000 of expenditure authority, as described in Exhibit A, to the original project budget of \$600,000, for a total project budget of \$630,000.

ADOPTED this 22nd day of November, 2022.

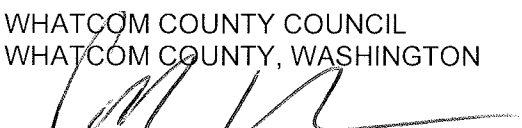
ATTEST


Dana Brown-Davis, Clerk of the Council


APPROVED AS TO FORM:

Approved by email/C Quinn/M Caldwell
Civil Deputy Prosecutor

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON


Todd Donovan, Council Chair

Approved () Denied


Satpal Sidhu, County Executive

Date: November 29, 2022

EXHIBIT A

CRIMINAL JUSTICE INTEGRATED CASE MANAGEMENT SYSTEMS FUND (Fund 368)

Amendment #1

| Account | Description | Original Project Budget | Amendment #1 to Ord. 2014-084 | Total Amended Project Budget |
|---------------------|----------------------------|----------------------------|----------------------------------|---------------------------------|
| Expenditures | | | | |
| 6630 | Professional Services | \$0 | \$30,000 | \$30,000 |
| 7420 | Computer - Capital Outlays | \$600,000 | \$0 | \$600,000 |
| | | <u>\$600,000</u> | <u>\$30,000</u> | <u>\$630,000</u> |
| Revenues | | | | |
| 8301.001 | General Fund Transfer | \$600,000 | \$30,000 | \$630,000 |
| | | <u>\$600,000</u> | <u>\$30,000</u> | <u>\$630,000</u> |