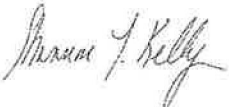



**WHATCOM COUNTY CONTRACT
INFORMATION SHEET**

Whatcom County Contract No.
202206024-1

Originating Department:	Whatcom County Prosecuting Attorney's Office
Division/Program: <i>(i.e. Dept. Division and Program)</i>	6510 Prosecuting Attorney Admin
Contract or Grant Administrator:	Louise Trapp
Contractor's / Agency Name:	Executive Office of President - ONDCP
Is this a New Contract? If not, is this an Amendment or Renewal to an Existing Contract? Yes <input type="radio"/> No <input checked="" type="radio"/> Yes <input checked="" type="radio"/> No <input type="radio"/> If Amendment or Renewal, (per WCC 3.08.100 (a)) Original Contract #: _____	
Does contract require Council Approval? Yes <input type="radio"/> No <input checked="" type="radio"/> If No, include WCC: <u>3.06.010</u> Already approved? Council Approved Date: _____ (Exclusions see: Whatcom County Codes 3.06.010, 3.08.090 and 3.08.100)	
Is this a grant agreement? Yes <input checked="" type="radio"/> No <input type="radio"/> If yes, grantor agency contract number(s): <u>G22NW0004A</u> CFDA#: <u>95.001</u>	
Is this contract grant funded? Yes <input checked="" type="radio"/> No <input type="radio"/> If yes, Whatcom County grant contract number(s): _____	
Is this contract the result of a RFP or Bid process? Contract Yes <input type="radio"/> No <input checked="" type="radio"/> If yes, RFP and Bid number(s): _____ Cost Center: <u>2640</u>	
Is this agreement excluded from E-Verify? No <input checked="" type="radio"/> Yes <input type="radio"/> If no, include Attachment D Contractor Declaration form.	
If YES, indicate exclusion(s) below: <input type="checkbox"/> Professional services agreement for certified/licensed professional. <input type="checkbox"/> Goods and services provided due to an emergency <input type="checkbox"/> Contract work is for less than \$100,000. <input type="checkbox"/> Contract for Commercial off the shelf items (COTS). <input type="checkbox"/> Contract work is for less than 120 days. <input type="checkbox"/> Work related subcontract less than \$25,000. <input checked="" type="checkbox"/> Interlocal Agreement (between Governments). <input checked="" type="checkbox"/> Public Works - Local Agency/Federally Funded FHWA.	
Contract Amount:(sum of original contract amount and any prior amendments): \$ <u>188,727.00</u> This Amendment Amount: \$ <u>12,462.00</u> Total Amended Amount: \$ <u>201,189.00</u>	Council approval required for; all property leases, contracts or bid awards exceeding \$40,000 , and professional service contract amendments that have an increase greater than \$10,000 or 10% of contract amount, whichever is greater, except when : 1. Exercising an option contained in a contract previously approved by the council. 2. Contract is for design, construction, r-o-w acquisition, prof. services, or other capital costs approved by council in a capital budget appropriation ordinance. 3. Bid or award is for supplies. 4. Equipment is included in Exhibit "B" of the Budget Ordinance. 5. Contract is for manufacturer's technical support and hardware maintenance of electronic systems and/or technical support and software maintenance from the developer of proprietary software currently used by Whatcom County.
Summary of Scope: The grant will support initiatives designed to implement the strategy proposed by the Executive Board of the NW HIDTA and approved by the Office of National Drug Control Policy (ONDCP)	
Term of Contract: 1 Year	Expiration Date: 12/31/23

Contract Routing:	1. Prepared by: <u>LD</u>	Date: <u>01/12/23</u>
	2. Attorney signoff: <u>Christopher Quinn</u>	Date: <u>1/31/2023</u>
	3. AS Finance reviewed: <u>AT</u>	Date: <u>01/31/2023</u>
	4. IT reviewed (if IT related): _____	Date: _____
	5. Contractor signed: _____	Date: _____
	6. Submitted to Exec.: _____ ✓	Date: <u>3-15-23</u>
	7. Council approved (if necessary): <u>AB 2023-108 (budget)</u>	Date: <u>2/21/23</u>
	8. Executive signed: _____ ✓	Date: <u>3-16-23</u>
	9. Original to Council: _____ ✓	Date: <u>3-17-23</u>

Executive Office of the President Office of National Drug Control Policy		AWARD Grant	Page 1 of 1
1. Recipient Name and Address County Executive Satpal Sidhu Whatcom County 311 Grand Avenue Bellingham, WA 98225-4038		4. Award Number: G22NW0004A	
		5. Grant Period: From 01/01/2022 to 12/31/2023	
1A. Subrecipient IRS/Vendor No.	6. Date: 10/27/2022	7. Action Initial <input checked="" type="checkbox"/> Supplemental	
Subrecipient Name and Address			
2A. Subrecipient IRS/Vendor No.:	9. Previous Award Amount:	\$188,727.00	
3. Project Title Multiple	10. Amount of This Award:	\$12,462.00	
	11. Total Award:	\$201,189.00	
12. • The above grant is approved subject to such conditions or limitation as are set forth in the original Grant.			
13. Statutory Authority for Grant: Public Law 117-103 H.R. 2471-206			
AGENCY APPROVAL		RECIPIENT ACCEPTANCE	
14. Typed Name and Title of Approving Official Shannon Kelly National HIDTA Director		15. Typed Name and Title of Authorized Official Satpal Sidhu County Executive	
16. Signature of Approving ONDCP Official 		17. Signature of Authorized Recipient/Date  3/16/23	
AGENCY USE ONLY			
18. Accounting Classification Code UEI: NT6RMN8THTN7 DUNS: 060044641 EIN: 1916001383B2		19. HIDTA AWARD OND1070DB2223XX OND6113 OND2000000000 OC 410001 JID: 81112	

Initiative Cash by HIDTA

FY 2022

Current Budget (net of reprogrammed funds)

HIDTA	Agency Name	Initiative	Cash	Type	Grant
Northwest	Whatcom County	DEA Bellingham Regional HIDTA Task Force	158,727.00	Investigation	G22NW0004A
		Treatment	42,462.00	Treatment	G22NW0004A
	Agency Total : Whatcom County		201,189.00		
Total			201,189.00		

Budget Detail

2022 - Northwest

Initiative - Treatment

Treatment

Award Recipient - Whatcom County (G22NW0004A)

Resource Recipient - Drug Court Development Project

Indirect Cost: 0.0%

Current Budget (net of reprogrammed funds)		\$12,462.00
Personnel	Quantity	Amount
Personnel		\$5,462.00
Total Personnel		\$5,462.00
Fringe	Quantity	Amount
Fringe		\$7,000.00
Total Fringe		\$7,000.00
Total Budget		\$12,462.00



**NORTHWEST HIGH INTENSITY DRUG TRAFFICKING AREA
REPROGRAMMING REQUEST WORKSHEET**

Date of Request: 9/22/22

Initiative: Drug Court

Individual Requesting: Julie Christine

Grant Number: G22NW0014A (United General 304); G22NW0009A (Clark County);
G22NW0004A (Whatcom County)

Amount to Transfer	From Account	To Account
\$7,300.00	Services (Clark County)	Travel (Clark County)
\$2,700.00	Services (Clark County)	Supplies (Clark County)
\$5,462.00	Services (Clark County)	Personnel (Whatcom Co.)
\$7,000.00	Services (Clark County)	Fringe (Whatcom Co.)
\$4,538.00	Services (Clark County)	Services (United General)
\$3,000.00	Personnel (Clark County)	Services (United General)
\$30,000.00	Total Amount to Transfer	

Detailed Listing of Items and/or Services Sought:

ITEM	QTY.	COST PER	TOTAL
Funding Clark County drug court's 2022 HIDTA budget	N/A	N/A	10,000.00
Funding Whatcom County drug court's 2022 HIDTA budget	N/A	N/A	12,462.00
Funding other 2022 drug court contracts processed through NW HIDTA's fiduciary, United General District 304	N/A	N/A	7,538.00
		Total Cost	\$30,000.00

Justification:

Please explain the need to deviate from each board approved expenditure.

NW HIDTA's Executive Director approved \$10,000.00 in HIDTA funding for Clark County's 2022 drug court program ("Clark County"). See the approved budget for information on the distribution of those funds. Clark County's 2022 budget currently contains \$30,000.00. This is based on NW HIDTA's historical practice of awarding prevention and treatment initiatives the

same amount each year. This practice ended in mid-2021, after the 2022 budgets were already submitted by NW HIDTA for ONDCP approval.

This reprogramming will leave Clark County with \$10,000.00. The remaining \$20,000.00 will be transferred to the drug court budgets of Whatcom County and United General District 304 to be used on other agencies' drug court programs. See the approved budgets for those agencies for information on the distribution of the funds.

Reprogramming ID	81112	Status	Posted
FY	2022	Create By	jchristine
HIDTA Internal ID		Date Modified	10/19/2022 4:21:14 PM
		Posted By	Inewton
		Date Posted	10/27/2022 1:50:16 PM

Justification NW (ONDCP) - Northwest HIDTA's 2022 prevention and treatment budgets need to be re-arranged in FMS, based on the final budgets approved by our Executive Director in August and September 2022. This specific reprogramming will move \$20,000.00 to other treatment grantees (United General District #304 and Whatcom County), and will re-arrange the \$10,000.00 remaining in Clark County's budget to match the budget approved by our Executive Director.

Initiative	Award Recipient	Resource Recipient	Account	Increase	Decrease	Remarks
Treatment (NW.DC)	Clark County Sheriff's Office (G22NW0009A)	Drug Court Development Project (RR.DrugCourt)	Personnel (Personnel)		\$3,000.00	
Treatment (NW.DC)	Clark County Sheriff's Office (G22NW0009A)	Drug Court Development Project (RR.DrugCourt)	Travel (Travel)	\$7,300.00		
Treatment (NW.DC)	Clark County Sheriff's Office (G22NW0009A)	Drug Court Development Project (RR.DrugCourt)	Services (Services)		\$27,000.00	
Treatment (NW.DC)	Clark County Sheriff's Office (G22NW0009A)	Drug Court Development Project (RR.DrugCourt)	Supplies (Supplies)	\$2,700.00		
Treatment (NW.DC)	Skagit County Public Hospital District No 304 (G22NW0014A)	Drug Court Development Project (RR.DrugCourt)	Services (Services)	\$7,538.00		
Treatment (NW.DC)	Whatcom County (G22NW0004A)	Drug Court Development Project (RR.DrugCourt)	Personnel (Personnel)	\$5,462.00		

Initiative	Award Recipient	Resource Recipient	Account	Increase	Decrease	Remarks
Treatment (NW.DC)	Whatcom County (G22NW0004A)	Drug Court Development Project (RR.DrugCourt)	Fringe (Fringe)	\$7,000.00		
			Total	\$30,000.00	\$30,000.00	

Approvals			
HIDTA Financial Manager	jchristine	10/19/22	
HIDTA Director	jweiner	10/19/22	
ONDCP (Programmatic Review)	tmurphy	10/26/22	
National Director	skelly	10/26/22	
ONDCP (Fiscal Review)	lnewton	10/27/22	

Grant Summary

Grant	Increase	Decrease
G22NW0009A	\$10,000.00	\$30,000.00
G22NW0014A	\$7,538.00	\$0.00
G22NW0004A	\$12,462.00	\$0.00

WHATCOM COUNTY PROSECUTING ATTORNEY

CHIEF CRIMINAL DEPUTY

Erik Sigmar

ASST. CHIEF CRIMINAL DEPUTY

Dona Bracke

CRIMINAL DEPUTIES

David Graham
Kellen Kooistra
Benjamin Pratt
Gordon Jenkins
Kacie Emerick
Jesse Corkern
Evan Sterk
Maggie Peach
Andrew Bogle
Maggie Peach
Kayleigh Mattoon
Ashley Bohnett
Natasha Campbell

Eric J. Richey

Whatcom County Courthouse
311 Grand Avenue Suite 201
Bellingham, WA 98225-4079
(360) 778-5710 /Main Office FAX (360) 778-5711

CHIEF CIVIL DEPUTY

Karen Frakes

CIVIL DEPUTIES

Royce Buckingham
Christopher Quinn
George Roche
Brandon Waldron

CIVIL SUPPORT ENFORCEMENT DEPUTIES

Janelle Wilson/Lead

APPELLATE DEPUTIES

Kimberly Thulin
Hilary Thomas

ADMINISTRATOR

Louise Trapp

MEMO TO: Satpal Sidhu, Executive

FROM: Louise Trapp, Administrative Manager

DATE: January 12, 2022

RE: High Intensity Drug Trafficking Area (HIDTA) Funding

NW HIDTA 2022 prevention and treatment budgets were re-arranged based on final budgets approved by NW HIDTA's Executive Director in August and September 2022. This specific reprogramming will move \$13,538.00 to the Whatcom County Drug Court. The 2022/2023 HIDTA Grant total amount of federal funding is \$214,727.

The grant only reimburses for a portion of the salaries and benefits.

It is my understanding that you can execute the Grant Award Agreement. Please review the attached documents, sign and return these original documents to me for processing.

Should you have any questions, please feel free to contact me.

Thank you kindly.



October 27, 2022

County Executive Satpal Sidhu
Whatcom County
311 Grand Avenue
Bellingham, WA 98225-4038

Dear Mr. Sidhu:

Grant number G22NW0004A has been increased and now totals \$201,189.00.

The original of Modification 1 is enclosed. If you accept this Modification, sign the Modification and return a copy to the Assistance Center in Miami. Keep the original Modification for your file.

All terms and conditions of the original award apply to the Modification. If you have any questions pertaining to this grant award, please contact Jayme Delano at (202) 395 - 6794.

Sincerely,

A handwritten signature in cursive script that reads "Shannon J. Kelly".

Shannon Kelly
National HIDTA Director

Enclosures