



Whatcom County

COUNTY COURTHOUSE
311 Grand Avenue, Ste #105
Bellingham, WA 98225-4038
(360) 778-5010

Agenda Bill Master Report

File Number: AB2019-591

File ID:	AB2019-591	Version:	1	Status:	Adopted
File Created:	11/07/2019	Entered by:	MCaldwel@co.whatcom.wa.us		
Department:	Finance Division	File Type:	Ordinance		
Assigned to:	Council Finance and Administrative Services Committee			Final Action:	12/03/2019
Agenda Date:	12/03/2019			Enactment #:	ORD 2019-087

Primary Contact Email: mcaldwel@co.whatcom.wa.us

TITLE FOR AGENDA ITEM:

Ordinance amending the 2020 Whatcom County Budget, request no. 2, in the amount of \$343,000

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental # 2 requests funding from the General Fund:

1. To appropriate \$4,000 in Council to fund increase in code publishing services
2. To re-appropriate \$20,000 in Council to fund outdoor storage lockers
3. To appropriate \$9,000 in Hearing Examiner to fund contract increase
4. To appropriate \$10,000 in Juvenile to fund Volunteer Guardian Ad Litem program training
5. To appropriate \$300,000 in Prosecuting Attorney to fund LEAD program from grant proceeds

HISTORY OF LEGISLATIVE FILE

Date:	Acting Body:	Action:	Sent To:
11/19/2019	Council	INTRODUCED	Council Finance and Administrative Services Committee
		Aye: 6	Brenner, Browne, Byrd, Donovan, Frazey, and Sidhu
		Nay: 0	
		Absent: 1	Buchanan
12/03/2019	Council Finance and Administrative Services Committee	RECOMMENDED FOR ADOPTION	
		Aye: 3	Byrd, Frazey, and Sidhu

Nay: 0
Absent: 0

12/03/2019 Council

ADOPTED

Aye: 7 Brenner, Browne, Buchanan, Byrd, Donovan, Frazey, and Sidhu
Nay: 0
Absent: 0

PROPOSED BY: Executive
INTRODUCTION DATE: 11/19/19

ORDINANCE NO. 2019-087
AMENDMENT NO. 2 OF THE 2020 BUDGET

WHEREAS, the 2019-2020 budget was adopted November 20, 2018; and,
WHEREAS, changing circumstances require modifications to the approved 2019-2020 budget;
and,
WHEREAS, the modifications to the budget have been assembled here for deliberation by the
Whatcom County Council,
NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 2019-2020
Whatcom County Budget Ordinance #2018-064 is hereby amended by adding the following additional
amounts to the 2020 budget included therein:


Fund	Expenditures	Revenues	Net Effect
General Fund			
Council	24,000	-	24,000
Hearing Examiner	9,000	-	9,000
Juvenile	10,000	-	10,000
Prosecuting Attorney	300,000	(300,000)	-
Total General Fund	343,000	(300,000)	43,000
Total Supplemental	343,000	(300,000)	43,000

ADOPTED this 3rd day of December, 2019.

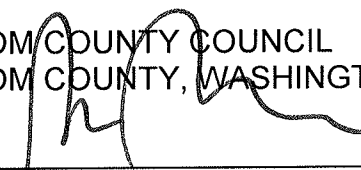
ATTEST


Dana Brown-Davis, Council Clerk


APPROVED AS TO FORM:


Civil Deputy Prosecutor

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON


Rud Browne, Chair of Council

Approved () Denied


Jack Louws, County Executive

Date: 12.6.19

WHATCOM COUNTY				
Summary of the 2020 Supplemental Budget Ordinance No. 2				
Department/Fund	Description	Increased (Decreased) Expenditure	(Increased) Decreased Revenue	Net Effect to Fund Balance (Increase) Decrease
General Fund				
Council	To fund increase in code publishing services.	4,000	-	4,000
Council	To re-appropriate funding for outdoor storage lockers.	20,000	-	20,000
Hearing Examiner	To fund Hearing Examiner contract increase.	9,000	-	9,000
Juvenile	To fund Volunteer Guardian Ad Litem program training.	10,000	-	10,000
Prosecuting Attorney	To fund LEAD program from grant proceeds.	300,000	(300,000)	-
Total General Fund		343,000	(300,000)	43,000
Total Supplemental		343,000	(300,000)	43,000