



# Whatcom County

COUNTY COURTHOUSE  
311 Grand Avenue, Ste #105  
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## Agenda Bill Report

File Number: **AB2024-372**

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<b>File ID:</b>	AB2024-372	<b>Version:</b>	1	<b>Status:</b>	Adopted
<b>File Created:</b>	05/24/2024	<b>Entered by:</b>	ATan@co.whatcom.wa.us		
<b>Department:</b>	Finance Division	<b>File Type:</b>	Ordinance		
<b>Assigned to:</b>	Council Finance and Administrative Services Committee			<b>Final Action:</b>	06/18/2024
<b>Agenda Date:</b>	06/18/2024			<b>Enactment #:</b>	ORD 2024-039
<b>Related Files:</b>					

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### TITLE FOR AGENDA ITEM:

Ordinance amending the 2024 Whatcom County Budget, request no. 8, in the amount of \$4,642,972.

### SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #8 requests funding from the General Fund:

1. To appropriate \$51,000 in Executive to fund government representation.
2. To appropriate \$130,000 in Executive to fund Opportunity Council passthrough of CDBG grant 2024-2025.
3. To appropriate \$163,625 in Health Department to fund development disability program grant increase and fund program specialist from grant proceeds.
4. To appropriate \$95,000 in Health Department to fund school-based health center planning from grant proceeds.
5. To reappropriate \$65,600 in Health Department from contractual services to fund Juvenile behavioral health specialist from grant proceeds - companion to request #4681.
6. To appropriate \$65,600 in Juvenile to fund behavioral health specialist FTE from grant proceeds - companion to request #4691.
7. To appropriate \$81,780 in Superior Court to fund legal assistant FTE from grant proceeds.

From the Homeless Housing Fund:

8. To appropriate \$2,641,200 in Health Department to fund State fiscal year 2025 consolidated homeless grant increase.

From the Mental Health & Developmental Disabilities Fund:

- 9. To appropriate \$163,625 in Health Department to fund development disability additional contractual services.

From the Lake Whatcom Storm Water Utilities Fund:

- 10. To appropriate \$290,000 in Public Works to fund companion to request #4688 for the Silver Beach Stormwater Improvement project based budget.

From the Conservation Futures Fund:

- 11. To appropriate \$332,000 in Planning and Development Services to fund the Jacoby AG & Forestry Conservation easement from grant proceeds.

From Real Estate Excise Tax II Fund:

- 12. To appropriate \$620,000 in Non-Departmental to fund companion to request #4688 for the Silver Beach Stormwater Improvement project based budget.

From the Administrative Services Fund:

- 13. To appropriate \$74,742 in AS-Finance to fund finance director overlap.

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## HISTORY OF LEGISLATIVE FILE

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Date:	Acting Body:	Action:	Sent To:
06/04/2024	Council	INTRODUCED	Council Finance and Administrative Services Committee
		Aye: 7 Nay: 0	Buchanan, Byrd, Donovan, Elenbaas, Galloway, Scanlon, and Stremler
06/18/2024	Council Finance and Administrative Services Committee	RECOMMENDED FOR ADOPTION	
		Aye: 2 Nay: 1	Galloway, and Donovan Byrd
06/18/2024	Council	ADOPTED	
		Aye: 4 Nay: 3	Buchanan, Donovan, Galloway, and Scanlon Byrd, Elenbaas, and Stremler

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**Attachments:** Proposed Ordinance, Summary Listing, Supplemental Requests