



# Whatcom County

COUNTY COURTHOUSE  
311 Grand Avenue, Ste #105  
Bellingham, WA 98225-4038  
(360) 778-5010

## Agenda Bill Master Report

File Number: AB2019-201

---

File ID:	AB2019-201	Version:	1	Status:	Adopted
File Created:	03/26/2019	Entered by:	MCaldwel@co.whatcom.wa.us		
Department:	Finance Division	File Type:	Ordinance		
First Assigned to:	Council Finance and Administrative Services Committee				
Agenda Date:	04/23/2019	Next Mtg. Date:		Hearing Date:	

---

Primary Contact Email: mcaldwel@co.whatcom.wa.us

### TITLE FOR AGENDA ITEM:

Ordinance amending the 2019 Whatcom County Budget, request no. 5, in the amount of \$1,613,991

### SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental No. 5 requests funding from the General Fund:

1. To appropriate \$15,393 in Sheriff's Office to fund Boating Safety Program from grant proceeds
2. To appropriate \$272,221 in Health to fund various marijuana prevention and substance use disorder programs from grant proceeds

From the Behavioral Health Programs Fund:

3. To appropriate \$785,395 in Health to fund additional behavioral health programs and supportive housing services
4. To appropriate \$96,500 in Health to fund the GRACE Program from Peace Health and North Sound Accountable Community of Health funding

From the Countywide Emergency Medical Services Fund:

5. To appropriate \$438,482 to fund increased dispatch costs and other unanticipated expenses from Ground Emergency Medical Transportation (GEMT) payment proceeds

From the Community Development Fund:

6. To appropriate \$6,000 to fund additional support for the On-Site Septic System (OSS) and Operations & Maintenance rebate and incentives program

---

## HISTORY OF LEGISLATIVE FILE

---

Date:	Acting Body:	Action:	Sent To:
04/09/2019	Council	INTRODUCED	Council Finance and Administrative Services Committee
04/23/2019	Council Finance and Administrative Services Committee	RECOMMENDED FOR ADOPTION	
04/23/2019	Council	ADOPTED	

---

**Attachments:** Ordinance, Notice of Introduction 4.9.19

**Final Action:** 04/23/2019  
**Enactment Date:** 04/23/2019  
**Enactment #:** ORD 2019-035

**ORDINANCE NO. 2019-035**  
**AMENDMENT NO. 5 OF THE 2019 BUDGET**

**WHEREAS**, the 2019-2020 budget was adopted November 20, 2018; and,  
**WHEREAS**, changing circumstances require modifications to the approved 2019-2020 budget; and,  
**WHEREAS**, the modifications to the budget have been assembled here for deliberation by the Whatcom County Council,  
**NOW, THEREFORE, BE IT ORDAINED** by the Whatcom County Council that the 2019-2020 Whatcom County Budget Ordinance #2018-064 is hereby amended by adding the following additional amounts to the 2019 budget included therein:

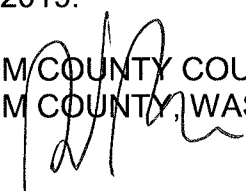
Fund	Expenditures	Revenues	Net Effect
<b>General Fund</b>			
Sheriff	15,393	(15,393)	-
Health	272,221	(305,916)	(33,695)
<b>Total General Fund</b>	<b>287,614</b>	<b>(321,309)</b>	<b>(33,695)</b>
<b>Behavioral Health Programs Fund - Health</b>	<b>881,895</b>	<b>(350,000)</b>	<b>531,895</b>
<b>Countywide Emergency Medical Services Fund</b>	<b>438,482</b>	<b>(1,000,000)</b>	<b>(561,518)</b>
<b>Community Development Fund</b>	<b>6,000</b>	-	<b>6,000</b>
<b>Total Supplemental</b>	<b>1,613,991</b>	<b>(1,671,309)</b>	<b>(57,318)</b>

**ADOPTED** this 23 day of April, 2019.

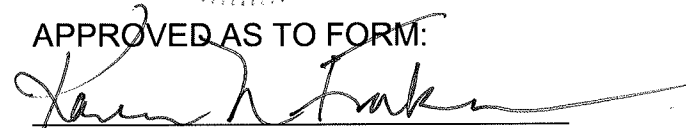
ATTEST:

  
Dana Brown-Davis, Council Clerk

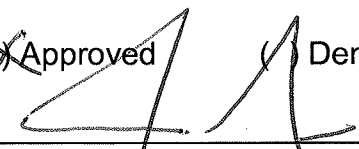
WHATCOM COUNTY COUNCIL  
WHATCOM COUNTY, WASHINGTON

  
Rud Browne, Chair of Council

APPROVED AS TO FORM:

  
Civil Deputy Prosecutor

Approved       Denied

  
Jack Louws, County Executive

Date: 4/24/19

<b>WHATCOM COUNTY</b>				
<b>Summary of the 2019 Supplemental Budget Ordinance No. 5</b>				
Department/Fund	Description	Increased (Decreased) Expenditure	(Increased) Decreased Revenue	Net Effect to Fund Balance (Increase) Decrease
<b>General Fund</b>				
Sheriff	To fund Boating Safety Program from grant proceeds.	15,393	(15,393)	-
Health	To fund prevention programs from marijuana prevention grant proceeds.	75,852	(83,438)	(7,586)
Health	To fund substance use disorder programs with Criminal Justice Treatment Account grant proceeds.	154,982	(172,470)	(17,488)
Health	To fund youth marijuana prevention and education efforts from grant proceeds.	41,387	(50,008)	(8,621)
<b>Total General Fund</b>		<b>287,614</b>	<b>(321,309)</b>	<b>(33,695)</b>
<b>Behavioral Health Programs Fund</b>				
Health	To fund additional behavioral health programs and supportive housing services.	785,395	(300,000)	485,395
Health	To fund the GRACE Program from Peace Health funding.	50,000	(50,000)	-
Health	To fund the GRACE Program from North Sound Accountable Community of Health participation payments received in 2018.	46,500	-	46,500
<b>Total Behavioral Health Programs Fund</b>		<b>881,895</b>	<b>(350,000)</b>	<b>531,895</b>
<b>Countywide Emergency Medical Services Fund</b>	To fund increased dispatch costs and other unanticipated expenses from Ground Emergency Medical Transportation (GEMT) payment proceeds.	<b>438,482</b>	<b>(1,000,000)</b>	<b>(561,518)</b>
<b>Community Development Fund</b>	To fund additional support for the On-Site Septic System (OSS) and Operations & Maintenance rebate and incentives program.	<b>6,000</b>	-	<b>6,000</b>
<b>Total Supplemental</b>		<b>1,613,991</b>	<b>(1,671,309)</b>	<b>(57,318)</b>