

Supplemental Budget Request

Status: Pending

Administrative Services

Facilities Management

Suppl ID # 3897

Fund 357

Cost Center 357100

Originator: Rob Ney

Year 1 2023

Add'l FTE

Priority 1

Name of Request: Courthouse Security Improvements Round 2

X

Department Head Signature (Required on Hard Copy Submission)

Date

| Costs: | <i>Object</i> | <i>Object Description</i> | <i>Amount Requested</i> |
|--------|----------------------|---------------------------|-------------------------|
| | 7070 | Minor Remodeling | \$202,000 |
| | 8301.326 | Operating Transfer In | (\$202,000) |
| | Request Total | | \$0 |

1a. Description of request:

In 2022, the Council approved an Additional Service Request for Security Improvements to the Courthouse (ARS 2022-3293). Most of those improvements have been put in place, the remainder are underway.

This request will provide additional security measures that Facilities Management would like to implement at the request of the Court System, and stem from the security breach in January.

Improvements will include:

1. Additional security measures within Courtrooms, allowing judges to immediately “lock down” courtrooms.
2. Improvements to third floor Courtroom Doors, converting these doors to a more secure door, and improving the accessibility to these courtrooms.
3. Adding Cameras to the Stairwells. Currently, there is no video surveillance in the stairwells.
4. Adding duress alarms to Judges chambers that currently do not have duress alarms.
5. Adding a proximity lock to a currently keyed door in District Court.

1b. Primary customers:

All Employees & Citizens who use the Courthouse.

2. Problem to be solved:

These improvements are additional security measures that have been requested by the Court system and are directly related to the security breach this past January.

3a. Options / Advantages:

The only other option is to not install the improvements.

These improvements will be in place for as long as the Courthouse is in operation and increase security for all members of staff and the general public.

3b. Cost savings:

Facility Management will perform as many tasks as possible to decrease the cost to the County. Facilities will also manage the project so that a General Contractor does not ass mark up to the project for his subcontractors.

4a. Outcomes:

Once the improvements are in place, security measures will be improved. It is anticipated that these improvements will be in place over the next 12 months.

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4b. Measures:

When the new functioning systems are up and running properly.

It is hard to measure increased security measures. However, these improvements will bring more peace of mind to our staff.

5a. Other Departments/Agencies:

Only those that will interact with areas of improvements.

Superior Court, District Court, and person using the stairwells.

5b. Name the person in charge of implementation and what they are responsible for:

Rob Ney, Project & Operations Manager, Facilities Management

6. Funding Source:

REET 1