



Whatcom County

COUNTY COURTHOUSE
311 Grand Avenue, Ste #105
Bellingham, WA 98225-4038
(360) 778-5010

Agenda Bill Master Report

File Number: AB2023-205

File ID:	AB2023-205	Version:	1	Status:	Adopted
File Created:	03/10/2023	Entered by:	MCaldwel@co.whatcom.wa.us		
Department:	Finance Division	File Type:	Ordinance		
Assigned to:	Council Finance and Administrative Services Committee			Final Action:	04/11/2023
Agenda Date:	04/11/2023			Enactment #:	ORD 2023-021

Primary Contact Email: atan@co.whatcom.wa.us

TITLE FOR AGENDA ITEM:

Ordinance amending the project based budget for the Lake Whatcom Park Trail Development Fund, request no. 2

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Requests appropriation of \$63,000 to fund additional work needed to finish the trail to connect the Chanterelle Trail to the Hertz Trail for a total project budget of \$958,025.

HISTORY OF LEGISLATIVE FILE

Date:	Acting Body:	Action:	Sent To:
03/21/2023	Council	INTRODUCED	Council Finance and Administrative Services Committee
		Aye: 7 Buchanan, Byrd, Donovan, Elenbaas, Frazey, Galloway, and Kershner	
		Nay: 0	
04/11/2023	Council Finance and Administrative Services Committee	RECOMMENDED FOR ADOPTION	
		Aye: 3 Donovan, Frazey, and Kershner	
		Nay: 0	
04/11/2023	Council	ADOPTED	
		Aye: 7 Buchanan, Byrd, Donovan, Elenbaas, Frazey, Galloway, and Kershner	
		Nay: 0	

Attachments: Proposed Ordinance, Proposed Exhibit A, Supplemental Budget Request

PROPOSED BY: Executive
INTRODUCTION DATE: 03/21/23

ORDINANCE NO. 2023 - 021

ORDINANCE AMENDING THE PROJECT BUDGET FOR THE LAKE WHATCOM PARK TRAIL DEVELOPMENT FUND, REQUEST NO. 2

WHEREAS, Ordinance No. 2016-056 established the project budget to develop trails in Lookout Mountain Forest Preserve and Lake Whatcom Park Recreational Trail Plan; and

WHEREAS, a previous amendment also added budget authority for Lake Whatcom Park trailhead improvements, and

WHEREAS, an additional \$63,000 is currently needed to finish work to connect the Chanterelle Trail to the Hertz Trail, and

WHEREAS, this work includes construction of new step ladders, reshaping and finishing trail bed and backslopes, installation of barriers at switchbacks, as well as other miscellaneous work, and

WHEREAS, funding is available from Real Estate Excise Tax II Fund to provide additional support to the project budget,

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that Ordinance 2016-056 is hereby amended by adding \$63,000 of expenditure authority, as described in Exhibit A, to the current project budget of \$895,025, for a total amended project budget of \$958,025.

ADOPTED this 11th day of April, 2023.

ATTEST:





Dana Brown-Davis, Council Clerk

APPROVED AS TO FORM:

Approved by email/C Quinn/M Caldwell
Civil Deputy Prosecutor

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON



Barry Buchanan, Chair of the Council

Approved () Denied



Satpal Sidhu, County Executive

Date: 4/13/23

LAKE WHATCOM PARK TRAIL DEVELOPMENT FUND - FUND 373

EXHIBIT A

Account	Descriptions	Current Amended Project Budget	Amendment #2 to Ord. 2016- 056	Total Amended Project Budget
	Expenditures			
6120		\$20,400	\$0	\$20,400
6190		\$39,900	\$0	\$39,900
6230		\$1,306	\$0	\$1,306
6269		\$61	\$0	\$61
7380	Other Improvements	\$833,358	\$63,000	\$896,358
		<u>\$895,025</u>	<u>\$63,000</u>	<u>\$958,025</u>
	Revenues			
8301.324	Operating Transfer In	\$895,025	\$63,000	\$958,025
		<u>\$895,025</u>	<u>\$63,000</u>	<u>\$958,025</u>