

## Proposed Councilmember Budget Amendments

11.3.25

Sponsor	Topic	Detail	Fiscal Impact
Scanlon	Strategic plan	General Fund: Add funds to create a strategic plan and metrics for the county, per Charter 1.51: <i>The executive and legislative branches shall engage in long-term strategic planning to establish organizational structure, priorities, and performance measurements.</i>	+ up to \$200,000
Stremmer	Food bank funding	General Fund: Cut \$244,000 from the Parks & Recreation Dept. budget, currently allocated for extra help for parks facilities and Lake Whatcom forest lands, and add \$244,000 for the Whatcom County Food Bank Network.	Zero