

EXHIBIT C - POSITION CONTROL CHANGES

	Adopted 2020 Totals	2019-2020 Changes	2020 Amended	2020 to 2021 Changes	2021 Totals	2022 Totals	Unfunded Positions Incl'd in Totals
ADMINISTRATIVE SERVICES							
<u>Administration</u>							
Director - Administrative Services	0.00	0.5	0.50		0.50	0.50	
Administrative Services Coordinator	1.00		1.00		1.00	1.00	
Admin Secretary/Grant Coordinator	0.50		0.50		0.50	0.50	
	1.50	0.50	2.00	0.00	2.00	2.00	0.00
<u>Finance</u>							
Finance Manager	1.00		1.00		1.00	1.00	
Associate Manager	1.00		1.00		1.00	1.00	
Budget Analyst	2.00		2.00		2.00	2.00	
Accountant	1.00		1.00		1.00	1.00	
Financial Accountant	3.00		3.00		3.00	3.00	
Office Coordinator	1.00		1.00		1.00	1.00	1.00
Payroll Supervisor	1.00		1.00		1.00	1.00	
Payroll Benefits Specialist	1.00		1.00		1.00	1.00	
Purchasing Coordinator	1.00		1.00		1.00	1.00	
	12.00	0.00	12.00	0.00	12.00	12.00	1.00
<u>Facilities Management</u>							
Project & Operations Manager	1.00		1.00		1.00	1.00	
Associate Manager	0.00	1.00	1.00		1.00	1.00	
Facilities Assistant	1.00		1.00		1.00	1.00	
Special Projects Manager	2.00	(1.00)	1.00		1.00	1.00	
Clerk/Receptionist	1.00		1.00		1.00	1.00	
Clerk IV	1.00		1.00		1.00	1.00	
Facilities Technical Specialist	3.00	1.00	4.00		4.00	4.00	
Facilities Maintenance Lead	1.00		1.00		1.00	1.00	
Facilities Maintenance Technician	4.00		4.00		4.00	4.00	
Facilities Technica Apprentice	2.00	(1.00)	1.00		1.00	1.00	
Custodial Coordinator	1.00		1.00		1.00	1.00	
Custodian	6.00		6.00		6.00	6.00	
	23.00	0.00	23.00	0.00	23.00	23.00	0.00
<u>Information Technology</u>							
Information Technology Manager	1.00		1.00		1.00	1.00	
Administrative Assistant	1.00		1.00		1.00	1.00	
Associate Manager	1.00		1.00		1.00	1.00	
Network Engineer	1.00		1.00		1.00	1.00	
Active Directory Administrator	1.00		1.00		1.00	1.00	
Systems Administrator	6.00		6.00		6.00	6.00	1.00
Systems Support Specialist	2.00		2.00		2.00	2.00	
Systems Analyst	2.00		2.00		2.00	2.00	1.00
Applications Supervisor	1.00		1.00		1.00	1.00	
Applications Administrator	3.00		3.00		3.00	3.00	
Applications Support Specialist	0.00	1.00	1.00		1.00	1.00	
Applications Technician	1.00	(1.00)	0.00		0.00	0.00	
GIS Administrator	2.00		2.00		2.00	2.00	
GIS Supervisor	1.00		1.00		1.00	1.00	
Records & Project Administrator	1.00		1.00		1.00	1.00	
Coordinator	1.00		1.00		1.00	1.00	
	25.00	0.00	25.00	0.00	25.00	25.00	2.00
<u>Human Resources</u>							
Human Resources Manager	1.00		1.00		1.00	1.00	

EXHIBIT C - POSITION CONTROL CHANGES

	Adopted 2020 Totals	2019-2020 Changes	2020 Amended	2020 to 2021 Changes	2021 Totals	2022 Totals	Unfunded Positions Incl'd in Totals
Associate Manager	1.00		1.00		1.00	1.00	
Employee Relations Manager	0.00	1.00	1.00		1.00	1.00	
Special Projects Manager	1.00	(1.00)	0.00		0.00	0.00	
Human Resources Representative	4.00		4.00		4.00	4.00	
	7.00	0.00	7.00	0.00	7.00	7.00	0.00
TOTAL ADMINISTRATIVE SERVICES	68.50	0.50	69.00	0.00	69.00	69.00	3.00
ASSESSOR							
Assessor	1.00		1.00		1.00	1.00	
Chief Deputy	1.00		1.00		1.00	1.00	
Administrative Assistant	1.00		1.00		1.00	1.00	
Property Data Supervisor	1.00		1.00		1.00	1.00	
Property Services Manager	1.00		1.00		1.00	1.00	
Coordinator	1.00		1.00		1.00	1.00	
Program Technician	1.00		1.00		1.00	1.00	
Clerk	4.00		4.00		4.00	4.00	1.00
Clerk/Receptionist	2.00		2.00		2.00	2.00	
Personal Property Clerk	2.00		2.00		2.00	2.00	
GIS Specialist	1.00		1.00		1.00	1.00	
GIS Technician	1.00		1.00		1.00	1.00	1.00
Appraiser	13.00		13.00		13.00	13.00	
TOTAL ASSESSOR	30.00	0.00	30.00	0.00	30.00	30.00	2.00
AUDITOR							
Auditor	1.00		1.00		1.00	1.00	
Chief Deputy	1.00		1.00		1.00	1.00	
Records/Licensing Supervisor	1.00	(1.00)	0.00		0.00	0.00	
Licensing Supervisor	0.00	1.00	1.00		1.00	1.00	
Coordinator	1.00		1.00		1.00	1.00	
Clerk	7.50		7.50		7.50	7.50	1.00
	11.50	0.00	11.50	0.00	11.50	11.50	1.00
Elections							
Elections Supervisor	1.00		1.00		1.00	1.00	
Office Coordinator	1.00		1.00		1.00	1.00	
Coordinator	1.00		1.00		1.00	1.00	
Clerk	2.50		2.50		2.50	2.50	
	5.50	0.00	5.50	0.00	5.50	5.50	0.00
TOTAL AUDITOR	17.00	0.00	17.00	0.00	17.00	17.00	1.00
COUNTY COUNCIL							
Council							
Clerk of the Council	1.00		1.00		1.00	1.00	
Legislative Analyst	1.00		1.00		1.00	1.00	
Deputy Clerk	1.00	(1.00)	0.00		0.00	0.00	
Council Member	3.50		3.50		3.50	3.50	
Legislative Clerk	2.00		2.00		2.00	2.00	
Legislative Coordinator	2.00	1.00	3.00		3.00	3.00	
	10.50	0.00	10.50	0.00	10.50	10.50	0.00
Hearing Examiner							
Coordinator	1.00		1.00		1.00	1.00	0.00
TOTAL COUNTY COUNCIL	11.50	0.00	11.50	0.00	11.50	11.50	0.00
COUNTY EXECUTIVE							
County Executive	1.00		1.00		1.00	1.00	
Deputy Executive	1.00	(1.00)	0.00		0.00	0.00	

EXHIBIT C - POSITION CONTROL CHANGES

	Adopted 2020 Totals	2019-2020 Changes	2020 Amended	2020 to 2021 Changes	2021 Totals	2022 Totals	Unfunded Positions Incl'd in Totals
Director - Administrative Services	0.00	0.50	0.50		0.50	0.50	
Executive Asst/Communications Coord.	1.00		1.00		1.00	1.00	
Community Outreach Facilitator	0.00	1.00	1.00		1.00	1.00	
Executive Secretary	1.00		1.00		1.00	1.00	
Admin Secretary/Grant Coordinator	0.50		0.50		0.50	0.50	
	4.50	0.50	5.00	0.00	5.00	5.00	0.00
Executive - Non Departmental							
<u>Law Library</u>							
Librarian	0.50	(0.50)	0.00		0.00	0.00	0.00
<u>Emergency Medical Services</u>							
Emergency Medical Services Manager	1.00		1.00		1.00	1.00	
Program Specialist	0.00	1.00	1.00		1.00	1.00	
Systems Analyst	0.00	1.00	1.00		1.00	1.00	
Systems Administrator	1.00	(1.00)	0.00		0.00	0.00	
	2.00	1.00	3.00	0.00	3.00	3.00	0.00
TOTAL COUNTY EXECUTIVE	7.00	1.00	8.00	0.00	8.00	8.00	0.00
DISTRICT COURT							
District Court							
Judge	2.00		2.00		2.00	2.00	
District Court Commissioner	1.00		1.00		1.00	1.00	
District Court Administrator	0.50		0.50		0.50	0.50	
Chief Deputy Clerk	1.00	(1.00)	0.00		0.00	0.00	
Deputy District Court Administrator	0.00	1.00	1.00		1.00	1.00	
Jury Coordinator	1.00		1.00		1.00	1.00	
Coordinator	2.00		2.00		2.00	2.00	
Financial Accountant	1.00		1.00		1.00	1.00	
Clerk	4.00		4.00		4.00	4.00	
Clerk/Receptionist	1.00		1.00		1.00	1.00	
Calendar Coordinator	2.00		2.00		2.00	2.00	
Senior Court Clerk	1.00		1.00		1.00	1.00	
Court Clerk	3.00		3.00		3.00	3.00	
	19.50	0.00	19.50	0.00	19.50	19.50	0.00
District Court Probation							
District Court Probation Administrator	0.50		0.50		0.50	0.50	
Probation Manager	1.00		1.00		1.00	1.00	
Lead Probation Officer	1.00		1.00		1.00	1.00	
Probation Officer	9.50	0.50	10.00		10.00	10.00	
Senior Clerk	1.00		1.00		1.00	1.00	
Clerk	2.00		2.00		2.00	2.00	
	15.00	0.50	15.50	0.00	15.50	15.50	0.00
TOTAL DISTRICT COURT	34.50	0.50	35.00	0.00	35.00	35.00	0.00
HEALTH							
<u>Health Administration</u>							
Health Department Director	1.00		1.00		1.00	1.00	
Health Officer	0.60		0.60		0.60	0.60	
Assistant Director	1.00		1.00		1.00	1.00	
Office Coordinator	1.00		1.00		1.00	1.00	
Contract Coordinator	1.00		1.00		1.00	1.00	
Accounting Supervisor	1.00		1.00		1.00	1.00	
Accountant	1.00		1.00		1.00	1.00	
Accounting Technician	2.00		2.00		2.00	2.00	

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	Adopted 2020 Totals	2019-2020 Changes	2020 Amended	2020 to 2021 Changes	2021 Totals	2022 Totals	Unfunded Positions Incl'd in Totals
Account Clerk	1.00		1.00		1.00	1.00	
Health Info & Assessment Supervisor	1.00		1.00		1.00	1.00	
Data Applications Specialist	1.00	(1.00)	0.00		0.00	0.00	
Program Special - Data Analyst	0.00	1.00	1.00		1.00	1.00	
Program Specialist	5.00		5.00		5.00	5.00	
Administrative Supervisor	1.00		1.00		1.00	1.00	
Clerk	7.00		7.00		7.00	7.00	
Coordinator	2.00		2.00		2.00	2.00	
	26.60	0.00	26.60	0.00	26.60	26.60	0.00
<u>Human Services</u>							
Human Services Manager	1.00		1.00		1.00	1.00	
Human Services Supervisor	2.00		2.00		2.00	2.00	
Program Specialist	6.00	1.00	7.00		7.00	7.00	
Mental Health Court Program Manager	1.00		1.00		1.00	1.00	
Community Health Specialist	4.00	(1.00)	3.00		3.00	3.00	1.00
	14.00	0.00	14.00	0.00	14.00	14.00	1.00
<u>Environmental Health</u>							
Environmental Health Services Manager	1.00		1.00		1.00	1.00	
Environmental Health Supervisor	3.00		3.00		3.00	3.00	
Environmental Health Specialist	15.00	0.50	15.50		15.50	15.50	
	19.00	0.50	19.50	0.00	19.50	19.50	0.00
<u>Communicable Disease & Epidemiology</u>							
Communicable Disease & Epidemiology Mgr	1.00		1.00		1.00	1.00	
Public Health Nurse Supervisor	2.00	(1.00)	1.00		1.00	1.00	
Public Health Nurse	8.00	3.00	11.00		11.00	11.00	
Special Projects Manager	0.00	1.00	1.00		1.00	1.00	
Program Specialist	0.00	1.00	1.00		1.00	1.00	
Environmental Health Specialist	1.00	(0.50)	0.50		0.50	0.50	
	12.00	3.50	15.50	0.00	15.50	15.50	0.00
<u>Community Health</u>							
Community Health Manager	1.00		1.00		1.00	1.00	
Public Health Nurse Supervisor	1.00		1.00		1.00	1.00	
Public Health Nurse	4.00		4.00		4.00	4.00	
Community Nutrition Specialist	1.00		1.00		1.00	1.00	
Social Worker	1.00	(1.00)	0.00		0.00	0.00	
Program Specialist	1.00	1.00	2.00		2.00	2.00	
Community Health Specialist	2.00	1.00	3.00		3.00	3.00	
	11.00	1.00	12.00	0.00	12.00	12.00	0.00
TOTAL HEALTH	82.60	5.00	87.60	0.00	87.60	87.60	1.00
PARKS & RECREATION							
<u>Administration</u>							
Director	1.00		1.00		1.00	1.00	
Administrative Supervisor	1.00		1.00		1.00	1.00	
Accountant	1.00		1.00		1.00	1.00	
Clerk	2.00		2.00		2.00	2.00	
	5.00	0.00	5.00	0.00	5.00	5.00	0.00
<u>Park Facilities</u>							
Park Operations Manager	1.00		1.00		1.00	1.00	
Regional Park Supervisor	3.00		3.00		3.00	3.00	
Park Ranger	3.00		3.00		3.00	3.00	
Conservation & Park Steward	1.00		1.00		1.00	1.00	

EXHIBIT C - POSITION CONTROL CHANGES

	Adopted 2020 Totals	2019-2020 Changes	2020 Amended	2020 to 2021 Changes	2021 Totals	2022 Totals	Unfunded Positions Incl'd in Totals
Park Attendant	3.00		3.00		3.00	3.00	
Design & Development Supervisor	1.00		1.00		1.00	1.00	
Maintenance/Construction Supervisor	1.00		1.00		1.00	1.00	
Outside Maintenance Coordinator	2.00		2.00		2.00	2.00	
Repair Maintenance	5.00		5.00		5.00	5.00	
Maintenance Worker	1.00		1.00		1.00	1.00	
	21.00	0.00	21.00	0.00	21.00	21.00	0.00
TOTAL PARKS & RECREATION	26.00	0.00	26.00	0.00	26.00	26.00	0.00
PLANNING & DEVELOP. SVCS.							
Director	1.00		1.00		1.00	1.00	
Assistant Director	1.00		1.00		1.00	1.00	1.00
Operations Supervisor	0.00	1.00	1.00		1.00	1.00	
Administrative Supervisor	1.00	(1.00)	0.00		0.00	0.00	
Clerk/Receptionist	1.00		1.00		1.00	1.00	
Division Manager	1.00		1.00		1.00	1.00	
PDS Supervisor	1.00		1.00		1.00	1.00	
Division Secretary	1.00	(1.00)	0.00		0.00	0.00	
GIS Specialist	1.00		1.00		1.00	1.00	
Planner	25.00		25.00		25.00	25.00	
Coordinator	1.00	1.00	2.00		2.00	2.00	
Clerk	1.00		1.00		1.00	1.00	
Public Service Inspector	4.00		4.00		4.00	4.00	
Fire Inspector	3.00		3.00		3.00	3.00	
Plans Examiner	3.00		3.00		3.00	3.00	1.00
Permit Center Specialist	1.00		1.00		1.00	1.00	
Planning Technician	1.00		1.00		1.00	1.00	1.00
TOTAL PLANNING & DEVELOPMENT	47.00	0.00	47.00	0.00	47.00	47.00	3.00
PROSECUTING ATTORNEY							
Prosecuting Attorney	1.00		1.00		1.00	1.00	
Chief Criminal Deputy	1.00		1.00		1.00	1.00	
Chief Civil Deputy	1.00		1.00		1.00	1.00	
Administrative Manager	1.00		1.00		1.00	1.00	
Assistant Chief Criminal Deputy	1.00		1.00		1.00	1.00	
Deputy	20.60	0.40	21.00		21.00	21.00	
Coordinator	1.00		1.00		1.00	1.00	
Legal Assistant	12.00	(1.00)	11.00		11.00	11.00	
Clerk/Receptionist	0.00	1.00	1.00		1.00	1.00	
Lead Victim Witness Coordinator	1.00		1.00		1.00	1.00	
Victim Witness Coordinator	3.00		3.00		3.00	3.00	
Confidential Secretary	1.00		1.00		1.00	1.00	
Paralegal	3.00		3.00		3.00	3.00	
Domestic Relations Coordinator	4.00		4.00	(2.00)	2.00	2.00	
TOTAL PROSECUTING ATTORNEY	50.60	0.40	51.00	(2.00)	49.00	49.00	0.00
PUBLIC DEFENDER							
Public Defender	1.00		1.00		1.00	1.00	
Chief Deputy	1.00		1.00		1.00	1.00	
Deputy	15.00	1.00	16.00		16.00	16.00	
Office Administrator	1.00		1.00		1.00	1.00	
Investigations Supervisor	1.00		1.00		1.00	1.00	
Investigator	3.00		3.00		3.00	3.00	
Behavioral Health Specialist	1.00		1.00		1.00	1.00	

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Legal Assistant	5.00		5.00		5.00	5.00	
Administrative Secretary	1.00		1.00		1.00	1.00	
Clerk	1.00		1.00		1.00	1.00	
Clerk/Receptionist	2.00		2.00		2.00	2.00	
TOTAL PUBLIC DEFENDER	32.00	1.00	33.00	0.00	33.00	33.00	0.00
PUBLIC WORKS							
<u>Administration/Accounting</u>							
Director	1.00		1.00		1.00	1.00	
Assistant Director	0.00	1.00	1.00		1.00	1.00	
Financial Services Manager	1.00		1.00		1.00	1.00	
Financial Accountant	1.00		1.00		1.00	1.00	
Accounting Technician	1.00		1.00		1.00	1.00	
Account Clerk	1.00		1.00		1.00	1.00	
Administrative Specialist	1.00		1.00		1.00	1.00	
Safety/Training Specialist	1.00		1.00		1.00	1.00	
Clerk/Receptionist	1.00		1.00		1.00	1.00	1.00
Program Specialist	1.00	1.00	2.00		2.00	2.00	
Special Programs Manager	2.00	(1.00)	1.00		1.00	1.00	
	11.00	1.00	12.00	0.00	12.00	12.00	1.00
<u>Engineering</u>							
County Engineer	0.00	1.00	1.00		1.00	1.00	
Assistant Director	1.00	(1.00)	0.00		0.00	0.00	
Administrative Secretary	1.00		1.00		1.00	1.00	
Clerk	1.00	1.00	2.00		2.00	2.00	
Records Assistant	1.00		1.00		1.00	1.00	
Engineering Manager	4.00		4.00		4.00	4.00	
Engineer	6.00	1.00	7.00		7.00	7.00	
Planner	3.00		3.00		3.00	3.00	
Clerk/Receptionist	1.00	(1.00)	0.00		0.00	0.00	
Coordinator	1.00		1.00		1.00	1.00	
Survey Technician	3.00	(1.00)	2.00		2.00	2.00	
Senior Professional Land Surveyor	1.00		1.00		1.00	1.00	
Engineering Technician	14.00	(1.00)	13.00		13.00	13.00	
	37.00	(1.00)	36.00	0.00	36.00	36.00	0.00
<u>NPDES</u>							
Natural Resource Specialist	0.00	1.00	1.00		1.00	1.00	
Engineering Technician	3.00	(1.00)	2.00		2.00	2.00	
Planner	1.00		1.00		1.00	1.00	
	4.00	0.00	4.00	0.00	4.00	4.00	0.00
<u>Flood Control</u>							
Engineering Manager	1.00		1.00		1.00	1.00	
Administrative Secretary	1.00		1.00		1.00	1.00	
Engineer	2.00	1.00	3.00		3.00	3.00	
Engineering Technician	2.00		2.00		2.00	2.00	
	6.00	1.00	7.00	0.00	7.00	7.00	0.00
<u>Flood - Natural Resources</u>							
Natural Resources Program Manager	1.00		1.00		1.00	1.00	
Division Secretary	1.00	(1.00)	0.00		0.00	0.00	
Clerk	0.00	1.00	1.00		1.00	1.00	
Program Specialist	1.00		1.00		1.00	1.00	
Planner	6.00		6.00		6.00	6.00	

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	9.00	0.00	9.00	0.00	9.00	9.00	0.00
<u>Maintenance & Operations</u>							
M&O Superintendent	1.00		1.00		1.00	1.00	
Assistant Superintendent/M & O	2.00		2.00		2.00	2.00	
Road Crew Leader	6.00	1.00	7.00		7.00	7.00	
Sign Leader	1.00		1.00		1.00	1.00	
Heavy Equipment Operator	9.00		9.00		9.00	9.00	
Senior Road Maintenance Worker	22.00	(1.00)	21.00		21.00	21.00	
Sr Road Maintenance Worker - Sign Crew	3.00		3.00		3.00	3.00	
Sr Road Maintenance Worker - Basket Truck	1.00		1.00		1.00	1.00	
Road Maintenance Worker	18.00	2.00	20.00		20.00	20.00	
Clerk	2.50		2.50		2.50	2.50	
Administrative Secretary	1.00		1.00		1.00	1.00	
	66.50	2.00	68.50	0.00	68.50	68.50	0.00
<u>Noxious Weed</u>							
Weed Control Coordinator	1.00		1.00		1.00	1.00	
Weed Compliance Inspector	1.00		1.00		1.00	1.00	
	2.00	0.00	2.00	0.00	2.00	2.00	0.00
<u>Ferry</u>							
Coordinator	1.00		1.00		1.00	1.00	
Senior Master	1.00		1.00		1.00	1.00	
Master	1.00		1.00		1.00	1.00	
Master Engineer	1.00		1.00		1.00	1.00	
Purser/ Deckhand	3.00		3.00		3.00	3.00	
Deckhand	3.00		3.00		3.00	3.00	
Regular Relief Deckhands	3.00		3.00		3.00	3.00	
	13.00	0.00	13.00	0.00	13.00	13.00	0.00
<u>Stormwater & BBWARM</u>							
Stormwater Program Manager	1.00		1.00		1.00	1.00	
Division Secretary	1.00		1.00		1.00	1.00	
Engineer	2.00		2.00		2.00	2.00	
Program Specialist (BBWARM)	1.00		1.00		1.00	1.00	
	5.00	0.00	5.00	0.00	5.00	5.00	0.00
<u>Equipment Services</u>							
Equipment Services Manager	1.00		1.00		1.00	1.00	
Shop Crew Leader	1.00		1.00		1.00	1.00	
Heavy Duty Mechanic	8.00		8.00		8.00	8.00	
Purchasing Coordinator	1.00		1.00		1.00	1.00	
Purchasing Assistant	3.00		3.00		3.00	3.00	
Clerk	0.50		0.50		0.50	0.50	
	14.50	0.00	14.50	0.00	14.50	14.50	0.00
TOTAL PUBLIC WORKS	168.00	3.00	171.00	0.00	171.00	171.00	1.00
SHERIFF							
Sheriff	1.00		1.00		1.00	1.00	
Undersheriff	1.00		1.00		1.00	1.00	
Chief Criminal Deputy	1.00		1.00		1.00	1.00	
Chief Civil Deputy	1.00		1.00		1.00	1.00	
Inspector	0.50		0.50		0.50	0.50	
Lieutenant	3.00		3.00		3.00	3.00	
Public Safety Communications Manager	1.00		1.00		1.00	1.00	
Crime Analyst	1.00		1.00		1.00	1.00	

EXHIBIT C - POSITION CONTROL CHANGES

	Adopted 2020 Totals	2019-2020 Changes	2020 Amended	2020 to 2021 Changes	2021 Totals	2022 Totals	Unfunded Positions Incl'd in Totals
Community Programs Coordinator	1.00		1.00		1.00	1.00	
Senior Administrative Assistant	1.00		1.00		1.00	1.00	
Financial Accountant	1.00		1.00		1.00	1.00	
Accounting Technician	1.00		1.00		1.00	1.00	1.00
Records/ID Administrator	0.00	1.00	1.00		1.00	1.00	
Records/ID Supervisor	1.00	(1.00)	0.00		0.00	0.00	
ID Technician	5.00		5.00		5.00	5.00	
Coordinator	1.00		1.00		1.00	1.00	
Clerk	8.00		8.00		8.00	8.00	1.00
Sergeant	10.00		10.00		10.00	10.00	
Deputy	72.00		72.00		72.00	72.00	3.00
	110.50	0.00	110.50	0.00	110.50	110.50	5.00
<u>Bureau of Corrections</u>							
Chief of Corrections	1.00		1.00		1.00	1.00	
Inspector	0.50		0.50		0.50	0.50	
Lieutenant	2.00		2.00		2.00	2.00	
Corrections Sergeant	9.00		9.00	(1.00)	8.00	8.00	
Corrections Deputy	67.00		67.00		67.00	67.00	5.00
Clerk	4.00		4.00		4.00	4.00	
Coordinator	1.00		1.00		1.00	1.00	
Account Clerk	1.00		1.00		1.00	1.00	
Outside Maintenance Coordinator	6.00		6.00		6.00	6.00	
	91.50	0.00	91.50	(1.00)	90.50	90.50	5.00
<u>Emergency Management</u>							
Deputy Director	1.00		1.00		1.00	1.00	
Program Specialist	2.00		2.00		2.00	2.00	
Coordinator	1.00		1.00		1.00	1.00	
Clerk	1.00		1.00		1.00	1.00	
	5.00	0.00	5.00	0.00	5.00	5.00	0.00
TOTAL SHERIFF	207.00	0.00	207.00	(1.00)	206.00	206.00	10.00
SUPERIOR COURT							
Superior Court Administration							
Judge	4.00		4.00		4.00	4.00	
Director of Superior Court Admin.	1.00		1.00		1.00	1.00	
Superior Court Commissioner	3.00		3.00		3.00	3.00	
Court Reporter	3.00		3.00		3.00	3.00	
Judicial Assistant	4.00		4.00		4.00	4.00	
Pretrial Services Manager	0.00	1.00	1.00		1.00	1.00	
Pretrial Services Officer	0.00	1.00	1.00		1.00	1.00	
Court Facilitator	1.00		1.00		1.00	1.00	
Court Services Coordinator	1.00	(1.00)	0.00		0.00	0.00	
Therapeutic Court Coordinator	1.00		1.00		1.00	1.00	
Substance Abuse Specialist	1.70	1.00	2.70		2.70	2.70	
Court Clerk	0.00		0.00		0.00	0.00	
	19.70	2.00	21.70	0.00	21.70	21.70	0.00
County Clerk							
Asst SC Administrator/Chief Deputy Clerk	1.00		1.00		1.00	1.00	
Financial Accountant	1.00		1.00		1.00	1.00	
Court Clerk	13.50		13.50		13.50	13.50	1.50
Specialty Court Clerk	6.00		6.00		6.00	6.00	
Senior Court Clerk	1.00		1.00		1.00	1.00	

EXHIBIT C - POSITION CONTROL CHANGES

	Adopted 2020 Totals	2019-2020 Changes	2020 Amended	2020 to 2021 Changes	2021 Totals	2022 Totals	Unfunded Positions Incl'd in Totals
Court Services Coordinator	0.00	1.00	1.00		1.00	1.00	
	22.50	1.00	23.50	0.00	23.50	23.50	1.50
Juvenile Court Administration							
Administrative Supervisor	1.00		1.00		1.00	1.00	
Assistant Administrator	1.00		1.00		1.00	1.00	
Accounting Technician	1.00		1.00		1.00	1.00	
Account Clerk	1.00		1.00		1.00	1.00	
Legal Secretary	4.00		4.00		4.00	4.00	
Probation Officer	8.00		8.00		8.00	8.00	
Detention Manager	1.00		1.00		1.00	1.00	
Juvenile Detention Officer	14.00		14.00		14.00	14.00	
CASA Volunteer Coordinator	2.00	(2.00)	0.00		0.00	0.00	
Volunteer Guardian Ad Litem Coordinator	0.00	3.00	3.00		3.00	3.00	
Dependency Guardian Ad Litem	2.00		2.00		2.00	2.00	
Lead Dependency Guardian Ad Litem	1.00		1.00		1.00	1.00	
Community Programs Coordinator	1.00		1.00		1.00	1.00	
	37.00	1.00	38.00	0.00	38.00	38.00	0.00
TOTAL SUPERIOR COURT	79.20	4.00	83.20	0.00	83.20	83.20	1.50
TREASURER							
Treasurer	1.00		1.00		1.00	1.00	
Chief Deputy	1.00		1.00		1.00	1.00	
Tax Specialist	1.00		1.00		1.00	1.00	
Revenue Deputy	3.00		3.00		3.00	3.00	
Operations/Accounting Specialist	1.00		1.00		1.00	1.00	
Investment Officer	1.00		1.00		1.00	1.00	
Tax Services Manager	1.00		1.00		1.00	1.00	
Accounting Technician	1.00		1.00		1.00	1.00	
Clerk	2.00		2.00		2.00	2.00	
Head Cashier	1.00		1.00		1.00	1.00	
TOTAL TREASURER	13.00	0.00	13.00	0.00	13.00	13.00	0.00
WSU EXTENSION							
Clerk	1.00		1.00		1.00	1.00	
Coordinator	1.00		1.00		1.00	1.00	
TOTAL WSU EXTENSION	2.00	0.00	2.00	0.00	2.00	2.00	0.00
COUNTY TOTAL STAFFING	875.90	15.40	891.30	(3.00)	888.30	888.30	22.50